

INDYGO

DBE Program & Goal Methodology Setting Consultation



SUPPLIER
DIVERSITY
helping to grow opportunities



CONTENTS OF THE PRESENTATION

- IndyGo's DBE Program
- Historical DBE Utilization
- DBE Goal Setting for 2020-2022



INDYGO'S DBE PROGRAM

- Administered in accordance with 49 CFR Part 26 and applies to federally funded projects.
- Commitments expressed in formal DBE program document.
- DBELO and/or Diversity Specialist designated with direct access to the President/CEO.



RESPONSIBILITIES

- Establish overall three year corporate goal for IndyGo
- Update and assure administration of IndyGo's DBE Program
- Establish contract goals for all federally funded projects
- Monitor DBE utilization and contract compliance
- Prepare semi-annual report and other reports necessary for the FTA



DBE GOAL ATTAINMENT SUMMARY

FFY	Total Federal Dollars	Dollars to DBEs	DBE Participation
2015	\$12,954,146	\$1,376,148	10.6%
2016	\$19,036,386	\$2,680,571	14%
2017	\$7,317,642	\$628,254	8.5%
2018	\$68,898,874	\$11,383,206	16.5%

METHODOLOGY FOR SETTING OVERALL GOAL

- Project receipt of federal funding for FFY's 2020-2022.
- Identify timing and purpose of funds
- Assign NAICS codes to projects
- Consult INDOT DBE Directory for RWA DBE firms
- Examine Census Bureau's County Business Pattern Data
- Do the math per federally prescribed formula



APPLICATION OF METHODOLOGY

FY 2020	Total FTA Funds Forecasted:	\$55,400,934
	Less Vehicle Purchases:	<u>\$36,673,821</u>
		\$15,632,573
FY 2021	Total FTA Funds Forecasted:	\$123,386,304
	Less Vehicle Purchases:	<u>\$ 1,497,267</u>
		\$121,889,037
FY 2022	Total FTA Funds Forecasted:	\$24,849,244
	Less Vehicle Purchases:	<u>\$ 1,529,267</u>
		\$23,319,977



APPLICATION OF METHODOLOGY

Year (amount budgeted each year)	Project
2020-2022	Taxi Service
	Preventative Maintenance
	Garage Shop Equipment

Year (2020 ONLY) – Approx. \$5M +	Project
2020	ERP
	Transit Signal Priority Installation
	Solar Array Expansion
	Vehicle CCTV Replacement

APPLICATION OF GOAL METHODOLOGY CONTINUED

Year (2021 ONLY) – Approx. \$112M +	Project
2021	Purple Line Construction
	Purple Line Design/Construction Management
	Blue Line Design/Construction Management
	ADA Paratransit Service

Year (2022 ONLY) – Approx. \$9M +	Project
2022	ADA Paratransit Service
	Blue Line Design/Construction Management

SAMPLE CALCULATIONS

Project	Budget Amount	NAICS	% of Budget	RWA	CBP Metro	Rate
Taxi Service	\$220,000	485310	0.01	0	5	0.00
ERP	\$650,000	423430	0.04	14	456	0.11
Transit Signal Priority	\$1,691,600	541611 238210	0.11	33	804	0.28
Vehicle CCTV	\$1,700,973	561621	0.09	2	44	0.49



UNADJUSTED ANNUAL CALCULATIONS:

- FFY 2020 6.18%
- FFY 2021 24.47%
- FFY 2022 13.66%

ADJUSTMENTS / CONSIDERATIONS

- Historical averages
- Other nearby DBE Programs
- Previous Success
- Previous Challenges
- Disparity Studies



PROPOSED GOAL FOR 2020-2022 = 10%

FY 2020	Total FTA Funds Forecasted:	\$55,400,934
	Less Vehicle Purchases:	<u>\$36,673,821</u>
		\$15,632,573
		<u>x .10</u>
	IPTC FY 2020 Goal:	\$ 1,563,257

FY 2021	Total FTA Funds Forecasted:	\$123,386,304
	Less Vehicle Purchases:	<u>\$ 1,497,267</u>
		\$121,889,037
		<u>x .10</u>
	IPTC FY 2021 Goal:	\$ 12,188,903

FY 2022	Total FTA Funds Forecasted:	\$24,849,244
	Less Vehicle Purchases:	<u>\$ 1,529,267</u>
		\$ 23,319,977
		<u>x .10</u>
	IPTC FY 2022 Goal:	\$ 2,331,997



NEXT STEPS

- Feedback from this presentation
- Publish legal notices of goal
- Address comments / questions
- Assemble final documentation and submit to

FTA



FEEDBACK WE ARE LOOKING FOR

- Feedback on the availability of Disadvantaged and non-Disadvantaged businesses
- The effects of discrimination on opportunities for Disadvantaged Business Enterprises (DBEs)
- Feedback on IndyGo's efforts to establish a level playing field for the participation of DBEs



QUESTIONS OR FEEDBACK?

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QUESTIONS?