

<b>Department:</b>	<b>Project Name:</b>	<b>Anticipated Board Month:</b>	<b>Funding:</b>
Capital Projects/Facilities	Security Screen Doors	TBD	Federal Funding
	Training Facility Construction	October 2019 Board	Local Funding
	Maintenance Area Renovations	Quarter 4 Board (October-December 2019)	Local Funding
	Furniture for Transit Center	TBD	Operations Funding
Capital Projects	Super Stops Pylon Freestanding Signage	Quarter 4 Board (October - December 2019)	Federal Funding
	Downtown Super Stops Construction	Quarter 4 Board (October-December 2019)	Federal Funding
	Rural Street Underpass and Michigan Two Way Conversion	Quarter 4 Board (October-December 2019)	Local Funding
	Solar Panel Construction	TBD	Federal Funding
	Transit Center Level Boarding Construction	Quarter 4 Board (October-December 2019)	Local Funding
Paratransit Operations	Paratransit Assessments and Certifications	August 2019 Board	Operations Funding
	Paratransit Vehicles - State QPA	Quarter 4 Board (October - December 2019)	Grant Funded
	Transit Network Company (TNC)	TBD - 2019 Board	Operations Funding
Safety & Security	Visitor Management System	No Board Date Necessary	Operations Funding
	Bus Simulators	2020 Board	Local Funding
	Building Security Camera's CCTV	October 2019 Board	Federal Funding
	Video Management System	No Board Date Necessary	Federal Funding
	AED Machines (5-6)	No Board Date Necessary	Federal Funding
Information Technology	Phone-Call Center Solutions	TBD	CMAQ & Local Funding
	VOIP Phone System	March Board 2020	Local Funding
Facilities	Maintenance Deep Cleaning for HQ	No Board Date Necessary	Local Funding
	Maintenance Deep Cleaning for Transit	No Board Date Necessary	Local Funding
	DTC Window and Canopy Cleaning	August 2019 Board	Operations Funding
Public Relations	Ad Agency	TBD	CMAQ & Super Stops
	CRM Implementation	TBD	CMAQ & Local Funding
	Customer Service Center Staffing	TBD	CMAQ & Local Funding
Operations	Diesel Fuel	December 2019 Board	Operations Funding
	Maintenance Uniform Service	2020 Board	Operations Funding
	Coach Operator Uniform Service	2020 Board	Operations Funding
	In-Plant Bus Inspections	2020 Board	Operations Funding
Risk Management	Insurance Broker	October 2019 Board	TBD
	Environmental Management Services	2020 Board	TBD
	Risk Management Software	2020 Board	TBD
Legal	Legal Services Panel	September 2019 Board	Local Funding
Human Resources	On-Site Clinic	2019 Board	Operations Funding
	Group Health/Medical Insurance	2019 Board	Operations Funding
	Group Dental Insurance	2019 Board	Operations Funding
	Group Short/Long Term Disability Insurance	2019 Board	Operations Funding
	Group Life and Accidental Death and Dismemberment Insurance	2019 Board	Operations Funding
	FMLA Administration	2019 Board	Operations Funding
	Occupational Health/Drug & Alcohol/Physical Ability Testing	2019 Board	Operations Funding
	Cash Collection	August 2019 Board	Operations Funding

### GARAGE PURCHASES/PROJECTS

Operations/Garage Purchases	Scissor Lifts	4th Quarter - Early 2020	Operations Funding
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Cutter Machine	4th Quarter - Early 2020	Operations Funding
Platform Parts Lifts	4th Quarter - Early 2020	Operations Funding
Metal Lathe	4th Quarter - Early 2020	Operations Funding
Replace Lift	4th Quarter - Early 2020	Operations Funding
Bending Machine	4th Quarter - Early 2020	Operations Funding
Hydraulic Press	4th Quarter - Early 2020	Operations Funding
Maintenance Support Vehicles	Third Quarter	Operations Funding
Additional Portable Lifts	4th Quarter - Early 2020	Operations Funding
Replace In-Groun Lifts	4th Quarter - Early 2020	Operations Funding
Alignment Rack/Brake Roller	4th Quarter - Early 2020	Operations Funding
Other Miscellaneous Equipment	4th Quarter - Early 2020	Operations Funding
Metal Shear	4th Quarter - Early 2020	Operations Funding
CVT Vehicle Purchase	Third Quarter	Operations Funding

**\*All dates listed on this document are subject to change. Please check in with the procurement department for any changes or updates.**

**Last Updated August 16, 2019**