

Department:	Project Name:	Anticipated Board Month:	Funding:
Capital Projects/Facilities	Maintenance Area Renovations Construction	Q3 - 2020	Local Funding
	Cube Farm Renovations	Q2 - 2020	Local Funding
	On-Call A&E	Q2 - 2020	Federal Funding
Capital Projects	Super Stops Pylon Freestanding Signage	Q3 - 2020	Federal Funding
	Downtown Super Stops Construction	Q3 -2020	Federal Funding
	Rural Street Underpass Construction	Q2 - 2020	Local Funding
	Solar Panel Construction	Q2 - 2020	Federal Funding
	Carson Transit Center Level Boarding Construction	Q1- 2023	Local Funding
	Blue Line Construction Management	Q3 - 2020	Federal Funding
	Purple Line BRT Construction	Q1 - 2021	Federal Funding
	Blue Line BRT Construction	2023 - 2024	Federal Funding
	BRT Bus Docking Technology	TBD	Federal Funding
Operations	Transit Network Company (TNC)	Q2 - 2020	Operations Funding
	Maintenance Uniform Service	Q2 - 2020	Operations Funding
	Coach Operator Uniform Service	Q1 - 2021	Operations Funding
	In-Plant Bus Inspections	Q2 - 2020	Operations Funding
	Parts Washers	No Board	Operations Funding
	Fleet Batteries	Q1 - 2020	Operations Funding
	Vehicle Filters	No Board	Operations Funding
	Paratransit Replacement Vehicles/Subrecipient Vehicle Purchases	Q3/Q4 - 2020	Operations Funding
	Mobility Solutions Technology	Q2 - 2020	Federal Funding
Safety & Security	Bus/Training Simulators	Q4 - 2020	Capital Funding
	Transit Video Management System	TBD	Capital Funding
Information Technology	Bus Camera Replacement	Q3 - 2020	Federal & Local
	APC Upgrade	2021	Operations Funding
	Data Warehouse	TBD	Operations Funding
	Disaster Recovery & BCP (Plan)	Q4 - 2020	Federal Funding
	Disaster Recovery & BCP (Capital Investments)	Q4 - 2020	Federal Funding
	VOIP Phone System	Q2 - 2020	Local Funding
	Vehicle Communications Replacement	Q3 - 2020	Federal & Local
	Paratransit ITS Replacement	Q2 - 2020	Federal & Local
Facilities	HVAC	Q2 - 2020	Operations Funding
Public Relations	Advertising Agency	Q2 - 2020	CMAQ & Super Stops
	CRM Implementation	Q1 - 2020	CMAQ & Local Funding
	Employee Intranet	Q2 - 2020	Operations Funding
Risk Management	On-Board Data Recorders/Collision Avoidance	Q2 - 2020	Operations Funding
	Risk Management Software	Q2 - 2020	Operations Funding
Governance & Auditing	Audit Tracking System	TBD	TBD
Finance	KPI Dashboard	Q4 - 2020	Operations Funding
	ERP Implementation	Q2-2020	Operations Funding
	TAMS System/Software	TBD	TBD

GARAGE PURCHASES/PROJECTS

Operations/Garage Purchases	Scissor Lifts	Q2 - 2020	Operations Funding
	Cutter Machine	Q2 - 2020	Operations Funding
	Platform Parts Lifts	Q2 - 2020	Operations Funding
	Metal Lathe	Q2 - 2020	Operations Funding
	Replace Lift	Q2 - 2020	Operations Funding
	Bending Machine	Q2 - 2020	Operations Funding
	Hydraulic Press	Q2 - 2020	Operations Funding
	Maintenance Support Vehicles	Q2 - 2020	Federal Funding
	Replace In-Ground Lifts	Q2 - 2020	Operations Funding
	Alignment Rack/Brake Roller	Q2 - 2020	Operations Funding
	Other Miscellaneous Equipment	Q2 - 2020	Operations Funding
	Metal Shear	Q2 - 2020	Operations Funding

***All dates listed on this document are subject to change. Please check in with the procurement department for any changes or updates.**

Last Updated February 24, 2020.