

<b>Department:</b>	<b>Project Name:</b>	<b>Anticipated Board Month:</b>	<b>Funding:</b>
Capital Projects/Facilities	Security Screen Doors	April 2019 Board	Federal Funding
	Vehicle Wash/Paint Booth/Garage Doors	April - May 2019 Board	Federal Funding
	Training Facility Construction	June 2019 Board	Local Funding
	Maintenance Area Renovations	September-December 2019 Board	Federal Funding.
	Furniture for the Transit Center	TBD	Operations Funding
	Purchasing of Pool Tables (2) and Ping Pong (1)	TBD	Operations Funding
	Planning Services On-Call	April 2019 Board	Federal Funding
Capital Projects	Super Stops Pylon Freestanding Signage	April/May 2019 Board	Federal Funding
	Lcoal Bus stop construction	April/May 2019 Board	Local Funding
	Downtown Super Stops Construction	June/July 2019 Board	Federal Funding
	Rural Street Underpass and Michigan Two Way Conversion	June/July 2019 Board	Local Funding
	Solar Panel	September-December 2019 Board	Federal Funding
	Blue Line Construction Management	October-December 2019 Board	Federal Funding
	Transit Center Level Boarding Construction	October-December 2019 Board/Early 2020	Local Funding
Planning/Capital Projects	Planning and Zoning	May 2019 Board	Federal Funding
Paratransit/Operations	Paratransit Assessments and Certifications	June 2019 Board	Operational Funding
	Paratransit Vehicles - State QPA.	October Board.	Grant Funded
	Transit Network Company (TNC)	April/May Board.	Operations Funding
Safety and Security	Visitor Management System	No Board Date Necessary	Operational Funding
	Bus Simulators	End of 2019 - Early 2020	Federal Funding
	Building Security Camera's	September 2019 Board	Federal Funding
	Video Management System (VMS)	No Board Date Necessary	Federal Funding
	AED Machines (5-6)	No Board Date Necessary	Federal Funding
Planning/Operations.	Sign Purchase	No Board Date Necessary	Local Funding
Information Technology	Phone-Call Center Solutions	March/April 2019	CMAQ and Local Funding
	VOIP Phone Sytem	March Board 2020	Local Funding
Facilities	Maintenance Deep Cleaning for HQ	No Board Date Necessary	Local Funding
	Maintenance Deep Cleaning for Transit	No Board Date Necessary	Local Funding
	DTC Window and Canopy Cleaning	July Board	Operations Funding
Public Relations	Ad Agency	April 2019 Board	CMAQ and Super Stops
	CRM System	March/April 2019 Board	CMAQ and Local Funding
	Customer Service Center Staffing	June 2019 Board	CMAQ and Local Funding
Operations	Bus Destruction	No Board Date Necessary	Operations Funding
Operations	Year End Physical Inventory	October -December 2019 Board	Operations Funding
Operations	Diesel Fuel	October 2019 Board	Operations Funding
TBD	Armored Trucks - HQ and BRT Lines.	TBD	Fuel Bonding
Finance OR Risk Manager	Insurance Broker	June 2019 Board	TBD
Legal	Legal Services Panel	September 2019 Board	Local Funding
Human Resources	On-Site Clinic	2019 Board	Operations Funding
	Group Health/Medical Insurance	2019 Board	Operations Funding
	Group Dental Insurance	2019 Board	Operations Funding
	Group Short/Long Term Disability Insurance	2019 Board	Operations Funding
	Group Life and Accidental Death and Dismemberment Insurance	2019 Board	Operations Funding
	FMLA Administration	2019 Board	Operations Funding

Benefit Consultant Broker

2019 Board

Operations Funding

Occupational Health/Drug and Alcohol/Physical Ability Testing

2019 Board

Operations Funding

### **GARAGE PURCHASES/PROJECTS**

Operations/Garage Purchases	Scissor Lifts	4th Quarter - Early 2020
	Cutter Machine	4th Quarter - Early 2020
	Platform Parts Lifts	4th Quarter - Early 2020
	Metal Lathe	4th Quarter - Early 2020
	Replace Lift	4th Quarter - Early 2020
	Bending Machine	4th Quarter - Early 2020
	Hydraulic Press	4th Quarter - Early 2020
	Maint. Support Vehicles	4th Quarter - Early 2020
	Additional Portable Lifts	4th Quarter - Early 2020
	Replace In-Ground Lifts	4th Quarter - Early 2020
	Alignment Rack/Brake Roller	4th Quarter - Early 2020
	Other Miscellaneous Equipment	4th Quarter - Early 2020
	Metal Shear	4th Quarter - Early 2020

**\*All dates listed on this document are subject to change. Please check in with the procurement department for any changes or updates\***