

Department:	Project Name:	Anticipated Board Month:	Funding:
Capital Projects/Facilities	Security Screen Doors	May 2019 Board	Federal Funding
	Wash Bay, Paint Booth, Door Widening	June 2019 Board	Federal Funding
	Training Facility Construction	TBD	Local Funding
	Maintenance Area Renovations	Quarter 4 Board (October-December 2019)	Federal Funding
	Furniture for Transit Center	TBD	Operations Funding
Capital Projects	Super Stops Pylon Freestanding Signage	Quarter 3 Board (July - September 2019)	Federal Funding
	Local Bus Stop Construction	May 2019 Board	Local Funding
	Downtown Super Stops Construction	June/July 2019 Board	Federal Funding
	Rural Street Underpass and Michigan Two Way Conversion	June/July 2019 Board	Local Funding
	Solar Panel	Quarter 4 Board (October-December 2019)	Federal Funding
	Blue Line Construction Management	Quarter 4 Board (October-December 2019)	Federal Funding
	Transit Center Level Boarding Construction	Quarter 4 Board (October-December 2019)	Local Funding
Planning/Capital Projects	Planning and Zoning (deadline to propose has passed)	May 2019 Board	Federal Funding
Paratransit Operations	Paratransit Assessments and Certifications	June 2019 Board	Operations Funding
	Paratransit Vehicles - State QPA	October 2019 Board	Grant Funded
	Transit Network Company (TNC)	TBD	Operations Funding
Safety & Security	Visitor Management System	No Board Date Necessary	Operations Funding
	Bus Simulators	End of 2019 - Early 2020	Federal Funding
	Building Security Camera's	September 2019 Board	Federal Funding
	Video Management System	No Board Date Necessary	Federal Funding
	AED Machines (5-6)	No Board Date Necessary	Federal Funding
Information Technology	Phone-Call Center Solutions	TBD	CMAQ & Local Funding
	VOIP Phone System	March Board 2020	Local Funding
Facilities	Maintenance Deep Cleaning for HQ	No Board Date Necessary	Local Funding
	Maintenance Deep Cleaning for Transit	No Board Date Necessary	Local Funding
	DTC Window and Canopy Cleaning	July 2019 Board	Operations Funding
Planning/Capital Projects	Fare Media Cards	June 2019 Board	Capital Budget
	Fare Media Retail System	June 2019 Board	Capital Budget
Public Relations	Ad Agency	TBD	CMAQ & Super Stops
	CRM System	TBD	CMAQ & Local Funding
	Customer Service Center Staffing	July 2019 Board	CMAQ & Local Funding
Operations	Bus Destruction	No Board Date Necessary	Operations Funding
	Year End Physical Inventory	Quarter 4 Board (October-December 2019)	Operations Funding
	Diesel Fuel	October 2019 Board	Operations Funding
Finance/Risk Manager	Insurance Broker	July 2019 Board	TBD
Legal	Legal Services Panel	September 2019 Board	Local Funding
Human Resources	On-Site Clinic	2019 Board	Operations Funding
	Group Health/Medical Insurance	2019 Board	Operations Funding
	Group Dental Insurance	2019 Board	Operations Funding
	Group Short/Long Term Disability Insurance	2019 Board	Operations Funding
	Group Life and Accidental Death and Dismemberment Insurance	2019 Board	Operations Funding
	FMLA Administration	2019 Board	Operations Funding
	Benefit Consultant Broker	2019 Board	Operations Funding
	Occupational Health/Drug & Alcohol/Physical Ability Testing	2019 Board	Operations Funding

TBD	EAP (Employee Assistance Program) Services	No Board Date Necessary	Operations Funding
	Armored Trucks - HQ and BRT Lines	TBD	TBD

GARAGE PURCHASES/PROJECTS

Operations/Garage Purchases	Scissor Lifts	4th Quarter - Early 2020	Operations Funding
	Cutter Machine	4th Quarter - Early 2020	Operations Funding
	Platform Parts Lifts	4th Quarter - Early 2020	Operations Funding
	Metal Lathe	4th Quarter - Early 2020	Operations Funding
	Replace Lift	4th Quarter - Early 2020	Operations Funding
	Bending Machine	4th Quarter - Early 2020	Operations Funding
	Hydraulic Press	4th Quarter - Early 2020	Operations Funding
	Maintenance Support Vehicles	4th Quarter - Early 2020	Operations Funding
	Additional Portable Lifts	4th Quarter - Early 2020	Operations Funding
	Replace In-Groun Lifts	4th Quarter - Early 2020	Operations Funding
	Alignment Rack/Brake Roller	4th Quarter - Early 2020	Operations Funding
	Other Miscellaneous Equipment	4th Quarter - Early 2020	Operations Funding
	Metal Shear	4th Quarter - Early 2020	Operations Funding

*All dates listed on this document are subject to change. Please check in with the procurement department for any changes or updates.
--

Last updated April 18, 2019