



Our Mission:

As the largest public transportation provider in the state of Indiana, IndyGo is committed to connecting its community to cultural and economic opportunities through safe, reliable and accessible mobility experiences, with the company's vision and goals outlined in the 10-Year Strategic Plan.



of riders are from households that earn less than \$35,000 annually



76% of riders are employed



60%

of Marion County voters agreed to support dedicated funding for transit improvements

IndyGo.



INDYGO BY THE NUMBERS



32 PROUTES

2,887 BUS STOPS







Fleet Size (2022)

43 Electric

38 Hybrid

124 Diesel

124 DIESEI

75 Paratransit

3 Allison eGen Flex

TOTAL = 283

Fixed Route Annual Miles

• 8,240,606 miles (2021)

Fixed Route Annual Ridership

• 5,034,531 trips (2021)



IndyGo.

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IndyGo.

AT A GLANCE

BRT INFRASTRUCTURE IMPROVEMENTS



Sidewalks: 6 miles Paving: 19 miles ADA ramps: 596 \$96M (\$75M federal)



Sidewalks: 9.5 miles Paving: 26.5 miles ADA ramps: 355 \$188M (\$81M federal)

Estimated Total Federal Funding: \$156M



WHY TRANSIT IS ESSENTIAL

FIXED LINE SERVICE



\$250 MILLION+ FEDERAL FUNDING

80+NEIGHBORHOOD

PARTNER ORGANIZATIONS

130+ PARTNERS

NONPROFIT GRANTEE IndyGo Foundation

Helps lower carbon footprint



"Being two blocks away from a Purple Line stop means residents living in the neighborhood can think of Cook Medical as a viable employer."

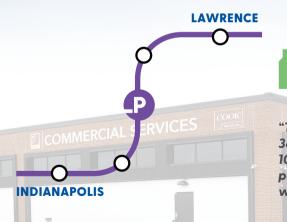
-Gretchen Gutman, VP of Public Policy at Cook Medical



WHY TRANSIT IS ESSENTIAL

PURPLE LINE ECONOMIC IMPACT

- Goodwill Commercial Services Manufacturing Facility is a \$15 million medical-device manufacturing facility at East 38th Street and North Sheridan Avenue that opened in 2022. Cook Medical is supporting a full-service grocery store on the site of its manufacturing facility, dubbed the Indy Fresh Market, and the city will provide \$50,000 to support the food access efforts of the market and the United Northeast Development Corp.
- Eskenazi Health has invested \$50 million in a new medical center right next door. Eskenazi Health Center East 38th Street is scheduled to open in early 2024.
- The city will spend \$2 million on housing and homeownership to promote equitable, affordable development along the East 38th Street Corridor.





\$126 MILLION IMPROVING INFRASTRUCTURE

"The Cook Goodwill facility is located right on the Purple Line on 38th Street near Arlington Avenue and will be able to employ 100 people in that neighborhood. Those employees will rely on public transit to get to those jobs. To have a bus stop right there with that type of access is huge."

-Kent Kramer, President and CEO Goodwill Indv



WHAT IS BUS RAPID TRANSIT?

- Bus Rapid Transit (BRT), along with dedicated bus lanes, provides convenient, faster, more efficient transit through a city's most densely populated corridors. This fixed route mass transit system is designed to mimic the service features of light rail, but in a more cost-effective way. Dedicated bus lanes increase safety and only have minor impacts to vehicle travel times.
- BRT infrastructure supports increased private investment in the corridor, contributing to increased economic opportunity and quality of life. It also brings significant federal investment for not only transit improvements, but also desperately needed infrastructure improvements.
- IndyGo uses this type of system for its current Red Line and looks forward to this system's convenience for the upcoming Purple and Blue lines.



8



THE BENEFITS AND FEATURES OF BRT



a



INDUCTIVE CHARGING

- Over the last three years, BYD has worked in good faith to increase the mileage range for IndyGo's electric bus fleet.
- IndyGo can now recharge its electric buses while en route through a wireless power transfer process called inductive charging.
- The en route inductive charging stations are designed specifically for BYD buses.
- There will be a total of three charging stations strategically located along the Red and Purple lines.







BYD BUSES

- BYD established a maintenance facility in Indianapolis to ensure quick turnaround.
- In good faith, BYD has paid approximately \$4 million to fund three en route inductive charging stations.
- With partial inductive charging in place, IndyGo has purchased 28 more BYD electric buses to use on the Purple Line. Having the same buses is ideal since the Purple and Red Line routes overlap and will use the same stations.

Manufactured in the U.S.







SUPER STOPS

BUS STOP ENHANCEMENTS



SETTING NATIONAL STANDARDS

INDYGO'S RED LINE DRAWS NATIONAL ATTENTION

IndyGo's Red Line continues to receive national attention for it's design, innovation and efficiency from transit agencies, organizations and news outlets across the nation. The following organizations profiled the BRT line:

- The Metropolitan Atlanta Rapid Transit Authority (MARTA)
- WTVI PBS Charlotte
- The Redford Center

IndyGo welcomed Clayton County Commissioners and other local elected officials from the Atlanta metro area to Indianapolis to experience the Red Line firsthand as MARTA prepares to bring this new rapid transit mode to the Atlanta region. MARTA representatives created a video that shared the benefits of IndyGo's BRT system, including improved infrastructure, economic development, and how those benefits can transfer from Marion County to Clayton County. The visit convinced the once skeptical delegation BRT is a great option and they're now moving full speed ahead to implement it.





The Redford Center spotlighted IndyGo's first BRT route, the Red Line, in a documentary called, "Beyond the Line." IndyGo hosted a premiere party in its honor, inviting local stakeholders and dignitaries for a Q&A with the filmmaker.



SETTING NATIONAL STANDARDS

INDYGO MAKES NATIONAL NEWS

APTA's magazine, Passenger Transport, featured IndyGo's first microtransit initiative, "Driven 2 Succes." This pilot program, which launched in March 2022, targeted the transportation needs of residents on Indy's Far Eastside. Pathway Resource Center spearheaded the initiative in collaboration with IndyGo, with significant grant support from the United Way of Central Indiana's Social Innovation Fund.

Transport

2022 MOBILITY CONFERENCE

IndyGo Among Local Changemakers Increasing Shared Mobility Options for Indianapolis' Far Eastside

BY ASHLYNN NEUMEYER Communications Specialist IndyGo Indianapolis. IN

THE MISSION OF THE Indianapolis Public Transportation Corporation (IndyGo) is to connect our community to cultural and economic opportunities through safe, reliable and accessible mobility experiences. The agency which must operate bus service and complementary paratransit services throughout Indianapolis' 403-squaremile area, understands that in some parts of the county, a 40-foot bus is as impractical as it is inefficient, IndyGo eagerly supports complementary, community-based microtransit services to ensure that all Marion County residents have access to numerous shared mobil ity options.

Most recently, IndyGo partneed with Pathway Resource Center, a community agency that promotes self-sufficiency for disadvantaged, underwengbyet and at-risk youth and families on the city's FeE statistic, to launch a mobility-on-demand pilot program. Referred to locally as "Diven 2 Success: The Far Eaststide Get Around," this new community-responsive initiative has been designed to break down the mobility burriers that have dispensationately.



From left: Inez Evans, La Keisha Jackson, Indianapolis Mayor Joe Hogset

burdened black, brown and low-income families who reside in the 46226, 46219, 46229 and 46235 zip code areas.

As of March 28, 2022, residents in these areas can schedule a ride up to 90 minutes before their desired arrival time, and for just \$2 per trip they can get curb-to-curb service to and from school, job training opportunities, human services providers, healthcare providers, receiv atoms and much more. Residents can reach destinations outside of the microtransit service area by being dropped off at a nearby IndyGo bus stop.

"IndyGo recognizes the critical need to ensure the city's most vulnerable populations have multiple safe and reliable mobility options," said President and CEO Inez Evans. "We are eager to see the ways in which this pilot service can better connect Far Eastside resi-

of access to opportunities to build a better life. We're stepping into that gap." Driven 2 Success: The Far Fastside Get Around is the second community-based microtransit pilot program IndyGo has helped set in motion in the last two years. Launched in the spring of 2020, the Midtown Get Around graduated from a pilot to a core service offered by the MLK Center, which provides vital individual skills and family resources that allow residents in the Mid-North neighborhoods of Indianapolis to grow and enhance their lives. The Midtown Get Around was designed to serve residents

designed to serve residents of Indianapolis' Butler Tarkington, Meridian Kessler, Mapleton Fall Creek and Crown Hill nelighborhoods.

During the height of the COVID-19 pandemic, before it became a mobility-on-demand service, the MLK Center used its Midtown Get Around vehicles and drivers to pick up and deliver groceries and prescription medications directly to residents in their hornes. This is proof to IndyGo that safe, reliable and accessible mobility experiences may



SETTING NATIONAL STANDARDS

INDYGO MAKES NATIONAL NEWS

Intelligent Transport, a transit-focused publication based in Europe, published two articles on IndyGo's rebounding ridership and "Driven 2 Success" microtransit initiative.

Intelligent Transport

ARTICLE

Getting passengers back on-board: IndyGo's road to recovery

For the latest instalment of Intelligent Transport's exclusive COVID-19 recovery series, Inez Evans, President and CEO of IndyGo, discusses the various initiatives and services that the agency has introduced to improve access to transportation in Indianapolis, as well as how community outreach programmes have played a key role in bringing passengers back to public transit.







Accessibility, COVID-19, Fleet Management & Maintenance, Getting Passengers Back On-Board: Transport's Road to



RED LINE

OVERVIEW

RED LINE ACCOMPLISHMENTS

- First bus rapid transit project in Indianapolis
- One of the first all-electric battery BRTs in the country
- New technology such as real-time screens and offboard fare payments
- New articulated, all-electric buses with features such as charging ports and interior bike racks
- With implementation of the Red Line, all routes were serviced seven days a week, system-wide adding more access for all IndyGo riders.



INFRASTRUCTURE STATS

Traffic signals upgraded	.208
Paving	19 lane miles
Sidewalk replaced	30,714 linear ft.
Crosswalks	27, 700 linear ft.
Curbs	47,805 linear ft.
ADA curb ramps	596
Storm sewers	26,476 linear ft.
New trees planted	30
New bike racks	37
New bike lanes	6,750 linear ft.
Transit platforms	34



SIDEWALK INFRASTRUCTURE



596 CURB RAMPS



RED LINE

ROUTE



QUICKFACTS

Stations: 28; Level boarding

Station Spacing: 1/2-1/3 mile

Distance: 13.1 miles

Amenities:

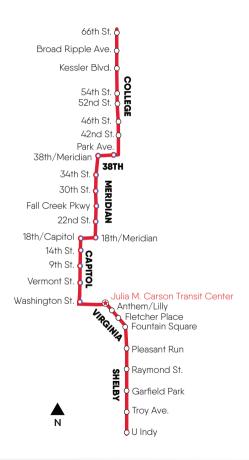
- · Purchase Tickets at Stations
- Real Time Arrival Information
- · Seating, Shelter, Cameras, Wi-Fi

Dedicated Lanes: 60% of corridor

Fleet: 60 ft. battery electric vehicles

Budget: \$96.3M

Other: 80% Federal FTA Grant





PURPLE LINE

OVERVIEW

The Purple Line is projected to cost \$188 million with nearly half that budget going toward major infrastructure improvements along the 38th Street corridor.



REDUCTION IN TRANSIT TRAVEL TIME



5 NEW OR UPGRADED TRAFFIC SIGNALS





- 15.2 MILES LONG
- CONNECTING INDIANAPOLIS TO LAWRENCE
- 18 PURPLE LINE-EXCLUSIVE STATIONS
- 13 SHARED RED LINE STATIONS

415



SURVEYED ACCIDENTS MAYHAVE BEEN MITIGATED BY A CENTER LANE CONFIGURATION* 50%

OF BUDGET GOING TO SUPPORTING INFRASTRUCTURE



STORM SEWER SEPARATION



3 MILES OF MULTI-USE PATH

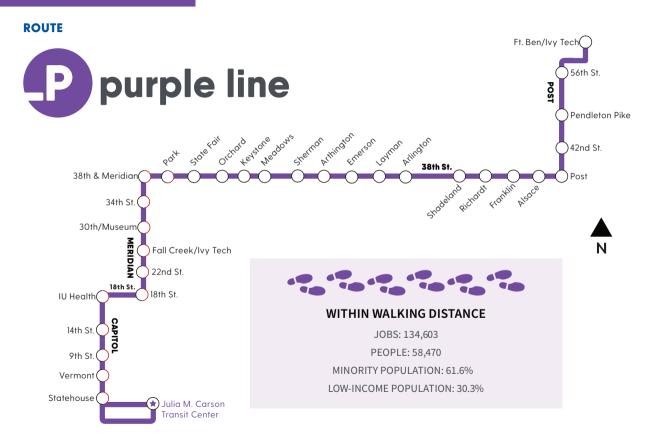


9.5 MILES OF SIDEWALK INFRASTRUCTURE

355 NEW OR UPGRADED CURB RAMPS



PURPLE LINE





PURPLE LINE

PURPLE LINE CONSTRUCTION STATUS

P purple line

MILESTONES





- 2 MARCH 2022 Storm sewer, per
 - Storm sewer, pedestrian infrastructure and station foundation work on 38th Street near the State Fairgrounds are complete.
- 3 APRIL 2022 –
 Storm sewer and pedestrian infrastructure work on 38th Street from Fall Creek Parkway to Keystone Avenue are complete.
- 4 APRIL 2022 –
 Roadway, pedestrian infrastructure and station foundation
 near the Lawrence Terminus at Ivy Tech campus are complete.
- JULY 2022 Center median, drainage and pedestrian infrastructure work on 38th Street are underway from Keystone to Emerson avenues. Work is anticipated to be complete Spring 2023.





*approximately

IndyGo

PURPLE LINE

Indy Fresh Market 38th St. & Arlington St.

September 2022



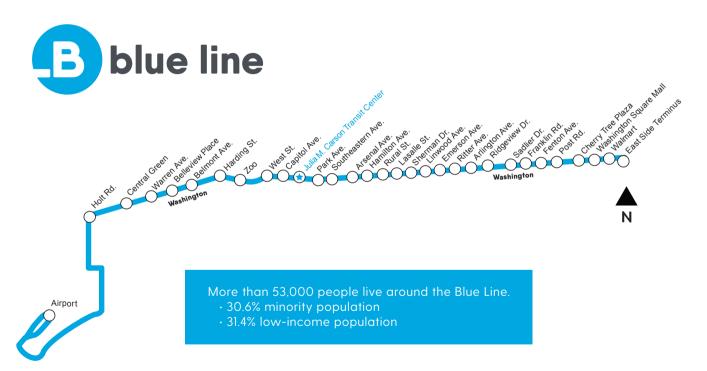
INVESTMENT ALONG THE P purple line





BLUE LINE

ROUTE





BLUE LINE

OVERVIEW

WHAT IS THE STATUS OF THE BLUE LINE? IS IT STILL HAPPENING?

IndyGo continues to analyze our options and work with all stakeholders involved as we maintain our commitment to complete a transit project along Washington Street that delivers more efficient, accessible and rapid service to the community.

WHY IS SEGMENT 1 NO LONGER INCLUDED IN THE BLUE LINE?

The decision to alter the alignment of Segment 1 of the Blue Line to I-70 was done with heavy consideration and collaboration with key stakeholders. The cost of the segment, the ridership in the area, design delays, property acquisition and the request for alternative analysis on the segment were all significant factors in not moving forward with segment 1 at this time.

WHY SHIFT FROM ELECTRIC TO HYBRID BUSES FOR THE BLUE LINE?

This shift to hybrid buses allows IndyGo to reach our clean fleet goals of lowering our carbon footprint, aligns with the FTA Small Starts Grant submission requirements, and meets our range needs without inductive charging infrastructure. Hybrid buses will also give us more flexibility moving forward.

WHAT IS THE LATEST TIMELINE?

There are a lot of moving pieces and factors that will determine the timeline moving forward. IndyGo is working to reduce costs to move closer to the original estimates. From there, we'll determine local and federal funding sources. Finally, IndyGo will finalize the design and work with the FTA to execute the grant.



PARATRANSIT

INDYGO ACCESS UPDATES

IndyGo is taking a significant step to ensure a more reliable, convenient and enhanced rider experience for paratransit users. Previously, IndyGo operated ADA-level service countywide, beyond what is federally mandated. In January 2023, the Beyond the ADA Policy took effect to recognize two service areas. This includes the ADA-mandated area (3/4 of a mile on either side of existing bus routes) and a new area known as IndyGo Access Premium. This premium service offers a new same-day service option (as availability allows), with premium pricing.

IndyGo understands that changes may require time for adjustment. IndyGo Access clients, as of October 2022, who took trips to, from or within the premium service area will be exempt from the new policy until January 2025, unless their place of residence changes or their client eligibility ends. New clients who lived or traveled to the area outside of the ADA area as of October 2022 fall under the new policy that took effect January 2023. See timeline below:



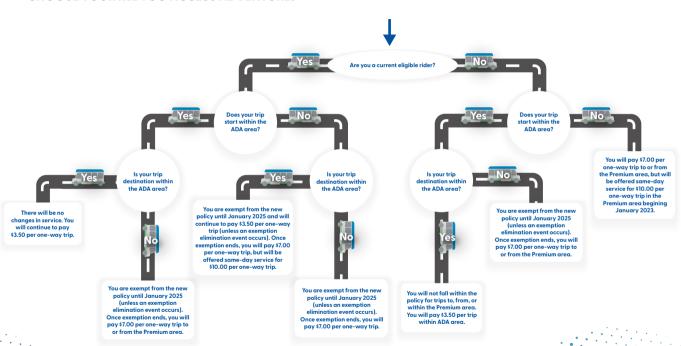
Another policy change for IndyGo's paratransit riders involves its fixed route service. Effective Jan. 1, 2023, a MyKey Half Fare Card was required for qualified IndyGo Access riders to ride the system's regular fixed routes. Half Fare Cards offer \$0.85 rides to eligible individuals. The IndyGo Board of Directors first approved the new fare policy in 2019.





PARATRANSIT

CHOOSE YOUR INDYGO ACCESS ADVENTURE!





ANNUAL BUDGET

The Indianapolis City-County Council has final approval of IndyGo's annual budget.

OVERALL BUDGET: \$263.1M

- Operating: \$129.8M
- 11% increase over FY 2021
- Capital: \$122.6M
- Debt Service: \$10.7M

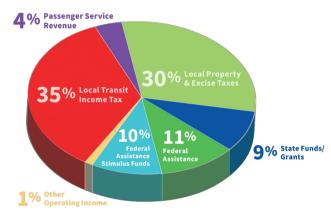
HOW IS INDYGO FUNDED?

- IndyGo receives funding from a number of sources, including federal and state grants, local taxes, advertising revenue and fare revenue
- Current legislation solely excludes local income tax dollars and fare revenue from counting toward the requirement.
- IndyGo has always and will continue to seek funds from other sources, such as federal grants, to support its projects and increase the number of improvements we make.

WHO APPROVES THE BUDGET?

- A seven-member Board of Directors approves IndyGo policies relating to operations, contracted services, safety, finance and overall corporate structure.
- The Mayor of Indianapolis and the Indianapolis City-County Council appoint the bipartisan group.

2023 REVENUE BUDGET



- Net property & excise taxes: \$38.8M (3.5% over FY22)
- Inclusive of \$14.8M Special Property Tax
- Accounts for property tax caps \$6.2M revenue reduction
- Transit income tax revenue: \$45.7M (12% over FY22)
- Fares: \$5.2M (18.6% under FY22)
- Other operating revenue: \$1M
- STATE \$11.4M from Public Mass Transit Fund (PMTF)
- FEDERAL \$14.6M (30% over FY22)
- \$4.4M for ADA
- 1.75% formula for safety and security
- \$10M for preventive maintenance
- FEDERAL (Stimulus Funds) \$13M



LEGISLATIVE REQUIREMENTS

IndyGo is currently in compliance with all existing legislation.



IndyGo must pay at least 10% of the annual operating expenses of projects and services, created or expanded through the local transit income tax, from sources other than taxes and fares.

25%

IndyGo must take in at least 25% of the operating expenses of projects and services, created or expanded through the local transit income tax, through fares and charges.



IndyGo's Board of Directors must establish a foundation to solicit funds.

Status: MET

The total estimated expenditure of new and expanded service in 2021 was \$17,246,202—reduced service due to COVID, making the 10% mandatory match \$1,724,620.

Status: MET

IndyGo recovered 30.8% of fares in 2020 and 30.0% of fares in 2021.

Status: MET

The Indianapolis Public Transportation Foundation was incorporated in 2018 and received 501(c)3 status in 2019.

Existing legislation does not require IndyGo to raise funds from private sources.



IN THE COMMUNITY

WELLNESS IN TRANSIT

IndyGo's newest program, Wellness in Transit, completed its six-month pilot in partnership with Gennesaret Free Clinics to provide FREE healthcare services to visitors regardless of health insurance status. This partnership reduced the burden of an added trip for riders, providing a mobile medical clinic parked at the Carson Transit Center weekly.

During the program's first six months (May-October 2022), the mobile clinic:

- Engaged more than 300 people
- Hosted 23 clinic days
- · Cared for 124 patients

- Presented 90 prescriptions
- Gifted 100 pairs of shoes, 50+ socks, 25+ pairs of gloves, 125+ personal hygiene items and 50+ bus passes





FOOD IN TRANSIT

- Food in Transit returned for its fifth year in 2022. IndyGo partnered with Growing Places Indy and the City of Indianapolis Department of Metropolitan Development to offer a farm stand that makes shopping for local produce affordable and convenient.
- This past year, the program presented a "Pay What You Can" option to eliminate barriers to locally-grown food. This meant community members in need could pay \$1, or even nothing at all, and still receive at least two items from the selection of produce that day.

MUSIC IN TRANSIT

- Music in Transit returned for its fourth season last year. The
 program is a partnership between IndyGo, Square Cat Vinyl and
 GANGGANG and is an award-winning concert web series that
 promotes the local arts community and the increased
 connectivity with rapid transit expansion.
- In 2022, Music in Transit presented and supported eight Indianapolis-based musical acts, spanning multiple genres, performing original sets on an IndyGo BRT bus.





INDIANAPOLIS PUBLIC TRANSPORTATION FOUNDATION

OVERVIEW

IPTF strives to help everyone share in a growing economy and healthier city by enhancing mobility solutions for those who rely on it and those who would choose it - bringing together people, employers, neighborhoods, and investment.

MOBILITY ACCESS FUNDS

- The Mobility Access Fund now offers two resources to nonprofit organizations who serve clients that can benefit from increased mobility and access to reliable transportation. This includes Mobility Access Bus Pass Grants and the Mobility Access Nonprofit Discount Program.
- This fund helps ensure IndyGo remains accessible to veterans, seniors, students and people with disabilities.
- 130 nonprofit organizations have received either free or discounted bus passes through the Mobility Access Fund to provide their clients with vital access to public transportation.
- Organizations served include Gleaners Food Bank, EmployIndy, and the YMCA of Greater Indianapolis.

144 DONORS \$1.4 M RAISED IN 2022 (ESTIMATED) IN 2022

200%+ INCREASE



EMILY MEAUX. MPA Executive Director



RACHEL MOSS Director of Programs and Operations



MELANIE FRAZIER. CFRE Director of Development





INDIANAPOLIS PUBLIC TRANSPORTATION FOUNDATION

"As the Social Services Coordinator at Shalom Health Care Center, transportation is one of the greatest barriers for the population we serve. We have been able to help our patients access health care, employment, and other community resources through the use of these bus passes. I feel that this program is vital to our patients' continued success."

-Shauna Miller, Shalom Social Services Coordinator

Donors to the Mobility Access Fund include local charitable foundations, corporations and individuals.

IndyGo Foundation receives \$384,594 GRANT from IU Health to provide bus stop upgrades on Indianapolis' Eastside and additional access to public transportation.

Indiana University Health, Inc.
Indiana University Health, Inc.
Indiana University Health Foundation, Inc.

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TESTIMONIES FOR TRANSIT



"By offering IndyGo diesel apprentices with the option to continue their education at Ivy Tech, we're investing in Indiana's future – providing employers and our state with graduates well-prepared for high wage, high demand careers aligned to employer needs."



-Sue Ellspermann, President of Ivy Tech



"With people having a hard time buying an automobile and then having a hard time driving the automobile because gas prices are so high, now is the time to invest in transit. This kind of money would not have been available if it weren't for politicians listening to people in Indianapolis at IndyGo who've been saying for a long time, we need the money. We've got good plans, people will utilize it and the idea that if you build it, they will come is the era we're in right now."

-Ray Lahood, Former U.S. Secretary of Transportation

