



Board Report
May 23, 2024

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1. **Call to Order and Roll Call** (Presenters – Greg Hahn, Robert Frye)
2. **Awards and Commendation** (Presenter – Jennifer Pyrz)
3. **Committee Chairperson Reports** (Presenters – Greg Hahn)
 1. Finance Committee
 2. Service Committee
4. **Consent Agenda** (Presenter – Greg Hahn)
 1. A-1: Consideration and approval of minutes from Board meeting held on April 25, 2024.
 2. A-4: Consideration and approval of the Purple Line Bus Rapid Transit (BRT) change order for dedicated lanes (Presenter – Matt Duffy)
 3. A-5: Consideration and approval of a bulk fare media purchase from EDM (Presenter – Jon Mann)
 4. A-6: Consideration and approval of legal services engagement with Hoover Hull Turner LLP (Presenter- Robert Frye)
5. **Public Hearing** (Presenter – Greg Hahn)
 1. A-2: Public Hearing and consideration of adoption of Ordinance 2024-01 authorizing the acquisition of real property for the Blue Line Bus Rapid Transit (BRT) project (Presenter – Robert Frye)
6. **Regular Agenda** (Presenter – Greg Hahn)
 1. A-3: Consideration and approval of Resolution No. 2024-02 - Designation of Purchasing Agency and Purchasing Agents (Presenter – Robert Frye)
 2. A-7: Consideration and approval of appointment of President & Chief Executive Officer and approval of employment agreement (Presenter – Mary Ann Fagan)
7. **Information Items** (Presenter – Greg Hahn)
 1. I-1: Finance Report (Presenter – Bart Brown)
 2. I-2: Department Reports
8. **Adjourn** (Presenter – Greg Hahn)

Our next Board Meeting will be Thursday, June 27, 2024; 11am

In accordance with the Americans with Disabilities Act, the Indianapolis Public Transportation Corporation is required to provide reasonable accommodations to persons with disabilities interested in attending public meetings.

Accommodations are available upon request to persons with disabilities who require alternately formatted materials, auxiliary aids, or reasonable modifications to policies and procedures to ensure effective communication and access to public meetings. Accommodations are also available for Individuals with limited English proficiency (LEP). If you require an accommodation to attend the meeting or access the materials, please contact Morgan Johnson by email at Morgan.Johnson@indygo.net or by telephone at 317-559-9330. Please allow at least two business days to arrange for accommodations.

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Awards & Commendation Recognition for April 2024

To: Chair and Board of Directors
From: Interim President/CEO Jennifer Pyrz
Date: May 23, 2024

April 2024 Awards & Commendations

Employee	Position	Recognition
Calvin Cargile	Coach Operator – Fixed Route	20 Years of Safe Driving
Emily Meaux, Aaron Vogel, and Sarah Stentz	IndyGo Foundation Executive Director, IndyGo Chief Operating Officer, IndyGo Senior Project Manager – Capital Facilities Projects	Presenting at APTA Mobility Conference
Ray Wright	Coach Operator – Fixed Route	APTA ROADeo Participant
Adam Sprock, Jared Durham, and William Bolton	Mechanics	APTA ROADoe Participant
IndyGo	Agency	APTA Bus Security Certificate of Merit
Aaron Vogel	Chief Operating Officer	APTA Zero Emission Fleet Committee Vice Chair
Adam Becker, Adam Yednak, Danita Easley, Janae Freeman	Product Manager-CAD/AVL, Manager – Connected Vehicle Technology, Manager – Support Services, Transportation Supervisor – Support Services	Avail Engage Conference Participants
IndyGo	Agency	Blue Line \$1,000,000 Grant Award
IndyGo	Agency	Cybersecurity Award
IndyGo	Purple Line Project	Stormwater Project Award
IndyGo	Agency	FTA Triennial Audit – No Findings
Sean Cox	Coach Operator – Fixed Route	Coin of Excellence

April 2024 Safe Drivers Recognition



The following Operators are recognized for their safe driving for the month of April and received a National Safety Council patch, pin, and certificate.

<u>Operator</u>	<u>ID #</u>	<u>Years of Safe Driving</u>	<u>Years of Service</u>
Calvin Cargile	0869	20	30
Lloyd Gee	1500	18	25
Amon-Ra Sanders	8642	9	2
Treva Anderson	8935	7	7
Christopher Fletcher	8701	7	10
Juanita Davis	8576	6	11
David Clay	9082	4	6
Irvin Devers	9433	3	5
Donnisha Taylor	9960	3	10



Finance Committee Chairperson Report – May 2024

To: Chair and Board of Directors
Through: Interim President/CEO Jennifer Pyrz
From: Finance Committee Chairperson Richard Wilson
Date: May 23, 2024

ISSUE:

A report of IndyGo May 2024 Finance Committee Meeting will be presented at the board meeting.

RECOMMENDATION:

Receive the report.

Richard Wilson
Finance Committee Chairperson's Report
May 16, 2024

The Finance Committee met on May 16, 2024, at 8:30am. In attendance was Rick Wilson, Chairman of the Finance Committee, as well as Committee Members Mary Ann Fagan and Taylor Schaffer.

We reviewed and recommended Board approval for the following items on tonight's Consent Agenda:

1. A-1: Consideration and approval of minutes from Board meeting held on April 25th, 2024
2. A-4: Consideration and approval of the Purple Line Bus Rapid Transit (BRT) change order for dedicated lanes (Presenter- Matt Duffy)
3. A-5: Consideration and approval of a bulk fare media purchase from EDM (Presenter- Jon Mann)
4. A-6: Consideration and approval of legal services engagement with Hoover Hull Turner LLP (Presenter- Robert Frye)

The Committee also heard a Financial update from Chief Financial Officer Bart Brown.

Mr. Chairman, that concludes my report.

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Service Committee Chairperson Report – May 2024

To: Chair and Board of Directors
Through: Interim President/CEO Jennifer Pyrz
From: Service Committee Chairperson Adairius Gardner
Date: May 23, 2024

ISSUE:

A report of IndyGo May 2024 Service Committee Meeting will be presented at the board meeting.

RECOMMENDATION:

Receive the report.

Adairius Gardner
Service Committee Chairperson's Report
May 16, 2024

The Service Committee met on May 16, 2024, at 10:00am. In attendance was Adairius Gardner, Chairman of the Service Committee, as well as Finance Committee Chair Richard Wilson who was helping establish a quorum due to the absence of Service Committee Member Hydre Abdullah.

We reviewed and recommended Board approval for the following items on tonight's Consent Agenda.

1. A-1: Consideration and approval of minutes from Board meeting held on April 25, 2024
2. A-4: Consideration and approval of the Purple Line Bus Rapid Transit (BRT) change order for dedicated lanes (Presenter- Matt Duffy)
3. A-5: Consideration and approval of the Fare Media Contract with EDM (Presenter- Jon Mann)

Mr. Chairman, that concludes my report.

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April Board of Directors Minutes

IndyGo

Apr 25, 2024 at 11:00 AM EDT

@ 9503 E 33rd St- IndyGo HQ

ACTION ITEM A – 1

Attendance

Present:





Members: Mary Ann Fagan, Adairius Gardner, Greg Hahn, Richard Wilson, Jr., Taylor Schaffer

Staff: Bart Brown, Charlie Carlino, Robert Frye, Morgan Johnson, Emily Meaux, Bianca Phillips, Jennifer Pyrz

Absent:

Members: Hydre Abdullah

1. Call to Order and Roll Call (Presenters – Greg Hahn, Robert Frye)

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-  [April Agenda.docx](#)
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Chairman Gregory Hahn called the meeting to order at 11:02am. Chief Legal Officer Robert Frye called the roll. 5 members present in person. There was a quorum.

2. Awards and Commendation (Presenter – Jennifer Pyrz)

-  [A1 Awards & Commendation March.docx](#)
-  [A1 March 2024 Safe Driving Awards.docx](#)



Interim President/CEO Jennifer Pyrz gave an update on the Awards and Commendations for March 2024. Recognized were safe drivers for March 2024, one employee for 26 years of safe driving, the March Operations Employee of the month, one employee recognized for IBI's 40 under 40, and employees for 25, 30, 35, and 45 years of service.

3. Committee Chairperson Reports (Presenters – Richard Wilson, Adairius Gardner, Greg Hahn)

1. Finance Committee – Richard Wilson
 -  [A Finance Committee Chair Report April.docx](#)
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2. Service Committee – Adairius Gardner
 -  [A Service Committee Chair Report April.docx](#)
 -  [page intentionally left blank.pdf](#)
3. Governance & Audit Committee – Greg Hahn
 -  [A G&A Committee Chair Report April.docx](#)
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The reports were received and entered into the record.

4. Consent Agenda (Presenter – Greg Hahn)



1. A-1: Consideration and approval of minutes from Board meeting held on March 28, 2024
 [A-1 March Board of Directors Minutes.docx](#)
2. A-2: Consideration and approval of acceptance of the ZEVTP (Presenter- Ryan Wilhite)
 [A-2 Acceptance of ZEVTP.docx](#)
 [A-2 ZEV Presentation for Board.pptx](#)
 [A-2 IndyGo ZEV Transition Plan 4.11.24.pdf](#)
3. A-3: Consideration and approval of acceptance of Section 5310 Vehicle Order (Presenter- Ryan Wilhite)
 [A-3 Section 5310 Vehicle Order 2023CFP v2.docx](#)
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4. A-4: Consideration and approval of acceptance of Section 5339 Vehicle Order (Presenter- Ryan Wilhite)
 [A-4 Section 5339 Vehicle Order v3.docx](#)
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5. A-5: Consideration and approval of acceptance of New MAC Members Erin White and Mark Early (Presenter- Teisha Belton)
 [A-5 MAC - New Member - Mar 2024.docx](#)
6. A-6: Consideration and Approval of Verizon Purchase Order (Presenter- Marcus Burnside)
 [A-6 Consideration and Approval of Verizon Cellular Services Contract.docx](#)
7. A-7: Consideration and Approval of Procurement of CMS (Presenter-Thierno Balde)
 [A-7 Procurement of CMS for IndyGo BEB Fleet -Revised.docx](#)
 [A-7 ROI-Monthly ElectricityEstimate 2024 RedPurple \(003\).pdf](#)
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8. A-8: Consideration and Approval of IndyGo/DPW Reimbursement (Presenter- Matt Duffy)
 [A-8 ICA Amendment 2.docx](#)
9. A-9: Consideration and approval of Fare Pass Inventory Review (Presenters – Brian Atkinson & Amy Summers)
 [A-9 Apr GA 2024 Fare Pass Inventory Review.docx](#)
 [A-9 Fare Pass Inventory Review Report-Final Apr 2024.docx](#)
10. A-10: Consideration and approval of Maintenance Review (Presenter – Brian Atkinson)
 [A-10 Apr GA 2024 Maintenance Review Report.docx](#)
 [A-10 Maintenance Review Report-Final 2024.docx](#)
11. A-11: Consideration and approval of Paratransit Fare Collections Review (Presenter – Brian Atkinson)
 [A-11 Apr GA 2024 Paratransit Fare Collection Review.docx](#)
 [A-11 Paratransit Fare Collection Review Report-Final-2004.docx](#)
 [page intentionally left blank.pdf](#)
12. A-12: Consideration and approval of Shelter action (Presenter- Paul Williams)
 [A-12 Shelter cleaning & Maintenance extension 2024 \(1\).docx](#)
13. A-13: Consideration and approval of the Purple Line Bus Rapid Transit (BRT) change order for pavement conditions (Presenter- Matt Duffy)
 [A-13 Purple Line Post Rd Pavement Change Order.docx](#)

Motion:

Approval of Consent Agenda

Motion moved by Richard Wilson, Jr. and motion seconded by Adairius Gardner. Adairius Gardner - AYE; Mary Ann Fagan - AYE; Richard Wilson, Jr. - AYE; Taylor Schaffer - AYE; Motion passed 4-0

5. Regular Agenda (Presenter – Greg Hahn)




1. A-14: Consideration and adoption of Ordinance 2024-01 authorizing the acquisition of real property for the Blue Line Bus Rapid Transit (BRT) project (Presenter- Greg Hahn)
 [A-14 re Ordinance 2024-01 revised 04.15.24.docx](#)
 [A-14 Ordinance 2024-01 - Blue Line Property Acquisition - Final 04.15.24.pdf](#)

Chairman Gregory Hahn introduced Action Item A-14, adoption of Ordinance 2024-01 authorizing the acquisition of real property for the Blue Line Bus Rapid Transit (BRT) project. A public hearing will be scheduled for the May 2024 Board meeting in which members of the public will have the opportunity to give public comment on the proposed ordinance.



Property acquisitions for construction of the Blue Line will include permanent partial property acquisitions for public right-of-way and temporary easements and rights of entry for construction. It is not anticipated that there will be any total property acquisitions, or acquisitions that involve the relocation of buildings or property users. There are 144 parcels along the project route from which an acquisition will be necessary. Many of the acquisitions consist of small areas of the property that front Washington Street where the street is being widened, usually at station locations. All permanent rights-of-way acquired will be transferred to the City of Indianapolis Department of Public Works following completion of the project.

Following introduction at the April 25th meeting, IPTC will publish a public notice to include (1) reference to the subject matter of the proposed ordinance, (2) that it is pending final action by the Board, (3) that the Board will hold a public hearing at which any person present will be given an opportunity to give testimony or evidence for or against the proposed ordinance, and (4) that the proposed ordinance is available for public inspection at the office of the Board, all as required by Ind. Code § 36-9-4-24. The Board will then hold a public hearing at its meeting scheduled for May 23, 2024 to hear any testimony or evidence for or against the proposed ordinance, after which it may take final action, as required by Ind. Code § 36-9-4-25.

6. Information Items (Presenter- Greg Hahn)

1. I-1: Finance Report (Presenter- Bart Brown)
 [I-1 March 2024 Financials Summary.docx](#)
 [I-1 Budget to Actuals \(Comparative Statement\) - IndyGo.pdf](#)
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The Board heard a Finance Report update from Chief Financial Officer Bart Brown.

2. I-2: 2023 Transit operations performance report TOPR (Presenter- Aaron Vogel)
 [I-2 TOPR 2023 - 04.2024.pptx](#)
 [I-2 2023 Transit Operations Performance Report Final v7.pdf](#)

The Board received a Transit Operations Performance Report update.

3. I-3: Governance & Audit Workplan Status Update (Presenter – Amy Summers)
 [I-3 Apr 2024 GA - Workplan Status .docx](#)

The Board received a Governance & Audit Workplan Status update.

4. I-4: Ethics Hotline Summary Report (Presenter – Brian Atkinson)

 [I-4 Apr 2024 GA Ethics Hotline Summary.docx](#)

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The Board received a Governance & Audit Ethics Hotline Summary update.

5. I-5: Mobility Advisory Committee (MAC) update (Presenter- MAC Member)

 [I-5 March.2024.docx](#)

The Board received a Mobility Advisory Committee (MAC) update.

6. I-6: IndyGo Foundation Quarterly Update (Presenter- Emily Meaux)

 [I-6 4.25.24 Foundation Report to Board Presentation.pptx](#)

The Board heard an IndyGo Foundation Quarterly update from IndyGo Foundation Executive Director Emily Meaux and Community Recruitment Manager Bianca Phillips.

7. I-7: Department Reports

 [I-7a Board Report April 2024.docx](#)

 [I-7b PLANNING AND CAPITAL PROJECTS REPORT for 2024-04.docx](#)

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 [I-7c March 2024 Board Report.pdf](#)

 [I-7d March 2024 -OPERATIONS DIV BOARD REPORT -4.2024.docx](#)

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 [I-7f Supplier Diversity Division Report April 2024.docx](#)

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The Board received Department Reports for Risk & Safety, Capital Projects, Public Affairs, Operations, and Supplier Diversity.

7. **Adjourn (Presenter – Greg Hahn)**

On order of Chairman Gregory Hahn and there being no objection, the meeting was adjourned at 11:31am.

Chief Legal Officer
Robert Frye

BOARD MEMORANDUM

TO: Indianapolis Public Transportation Corporation (IPTC) Board of Directors

THROUGH: Interim President/CEO Jennifer Pyrz

FROM: Director of Capital Projects Matt Duffy

SUBJECT: Consideration and approval of the Purple Line Bus Rapid Transit (BRT) change order for dedicated lanes

ACTION ITEM A – 4

RECOMMENDATION:

In a manner consistent with IPTC contract award standards, it is requested that the Board authorize IPTC's Interim President/CEO to execute a contract change order (CCO) with Crider and Crider, Inc. for an amount not to exceed \$275,000 to cover costs associated with implementing additional dedicated bus lanes on the Purple Line BRT construction project.

BACKGROUND:

IPTC entered into contract in December 2021 with Crider and Crider, Inc. to construct the roadway portion (Package A) of the Purple Line BRT project with an original contract award amount of \$95,662,258.74. Construction started in spring 2022 and will be completed in summer 2024. Construction is approximately 80% complete.

Also in December 2021, the Board authorized President/CEO to approve change orders of \$250,000 or less through construction of the Purple Line BRT project. Change orders greater than \$250,000 require board approval.

DISCUSSION:

Without this construction change the Purple Line would operate in mixed traffic (just as the Red Line currently does) on 38th Street between Meridian Street & Winthrop Avenue, and in a bi-directional lane between Winthrop Avenue & Coliseum Avenue. This CCO includes all pavement markings and associated traffic signage required to implement dedicated lanes in both directions between Meridian Street & College Avenue (that will be used by both the Red and Purple BRT Lines) as well as a westbound bus lane between College Avenue & Coliseum Avenue. The dedicated lanes will provide reliability in a critical area for both BRT lines. Costs associated with this CCO have been estimated by the construction management team and the final cost will be based on actual quantities placed during construction.

The implementation of dedicated lanes in this section of the project has been closely coordinated with the City of Indianapolis Department of Public Works and is planned to be implemented this summer.

ALTERNATIVES:

The Board could choose not to move forward with this design change and implementation of dedicated lanes between Meridian Street & Coliseum Avenue would be reevaluated.

FISCAL IMPACT:

This work will be funded from the contingency budget of the Purple Line BRT grant funds. The overall project budget includes contingency funds that were set aside for unforeseen project needs such as this. The amount of this change fits within the available contingency budget.

DBE/XBE DECLARATION:

Crider and Crider's DBE contract goal for the project is 13% including work associated with this CCO.

STANDING COMMITTEE DISCUSSION/RECOMMENDATION:

This action was reviewed by the Finance Committee and Service Committee on May 16, 2024 and will be placed on the Consent Agenda.

BOARD MEMORANDUM

TO: Indianapolis Public Transportation Corporation (IPTC) Board of Directors

THROUGH: Interim President/CEO Jennifer Pyrz

FROM: Treasury Manager Jon Mann

SUBJECT: Consideration and approval of a bulk fare media purchase from EDM

ACTION ITEM A – 5

RECOMMENDATION:

Treasury staff request that the Board authorize the Interim President/CEO Jennifer Pyrz, to amend a purchase agreement for fare media/magnetic stripe passes for an amount not to exceed \$124,000.

BACKGROUND:

IPTC fare media contract with EDM expires on 6/30/24 and the existing pricing structure has been in place since it was executed in 2019. These passes are used in the Genfare farebox system installed on the IPTC bus fleet.

DISCUSSION:

To capitalize on the current favorable pricing and to ensure continuity of service, IPTC seeks to purchase enough magnetic stripe passes from EDM to supply IPTC through 2025 at the current contract's pricing. IPTC will continue to utilize magnetic stripe pass inventory in 2024 and 2025.

ALTERNATIVES:

There are no alternatives for ordering these types of fare media.

FISCAL IMPACT:

The cost of fare media inventory replacement is included in IPTC's 2024 operating budget.

DBE/XBE DECLARATION:

No goals were set for this procurement since there are no XBEs that provide this product.

STANDING COMMITTEE DISCUSSION/RECOMMENDATION:

This action was reviewed by the Finance Committee and Service Committee on May 16, 2024 and will be placed on the Consent Agenda.

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Date of Memo: May 14, 2024
Current Meeting: May 23, 2024
Board Meeting: May 23, 2024

BOARD MEMORANDUM

TO: Indianapolis Public Transportation Corporation (IPTC) Board of Directors
THROUGH: Board Chair, Greg Hahn
FROM: Chief Legal Officer Robert Frye
SUBJECT: Consideration and approval of legal services engagement with Hoover Hull Turner LLP

ACTION ITEM A – 6

RECOMMENDATION:

It is recommended that the Board of Directors authorize IPTC to engage the services of Hoover Hull Turner LLP to provide legal services to the Board as requested by the Board or the Chief Legal Officer.

BACKGROUND:

There are situations in which the Board may require legal services and advice for which it would present a conflict of interest, or the appearance of a conflict of interest, for staff attorneys employed by IPTC, or which is outside the expertise or capacity of staff attorneys to handle. In such situations, the Board should have competent and timely legal resources available to it.

DISCUSSION:

The Board, in consultation with and the concurrence of IPTC's Chief Legal Officer, has determined that it should engage the services of outside legal counsel to provide the Board legal services as requested and required when the need for legal services presents a conflict of interest for, presents an appearance of a conflict of interest for, is outside of the expertise of, or is beyond the capacity of IPTC staff attorneys to handle. In 2023, the Board engaged the services of Laurie E. Martin of the law firm Hoover Hull Turner LLP to handle a legal matter under one or more of the foregoing conditions and it has been generally pleased with the services. Accordingly, the Board desires to enter into a formal arrangement with Hoover Hull Turner LLP for the continued provision of legal services to the Board and the Corporation as requested by the Board or the Chief Legal Officer.

FISCAL IMPACT:

The total annual fiscal impact is unknown and will depend upon the utilization of the law firm's services. The firm has proposed to provide requested legal services at the rates of \$400 per hour for partners, \$350 per hour for associates, and \$225 per hour for paralegals, which rates the Chief Legal Officer has determined is consistent with the Indianapolis legal market and is acceptable to the Board.

ALTERNATIVES:

Not applicable.

DBE/XBE DECLARATION:

Not applicable. Legal services cannot be subcontracted.

STANDING COMMITTEE DISCUSSION/RECOMMENDATION:

This action was reviewed by the Finance Committee on May 16, 2024 and will be placed on the Consent Agenda.

BOARD MEMORANDUM

TO: Indianapolis Public Transportation Corporation (IPTC) Board of Directors

THROUGH: Board Chair Greg Hahn

FROM: Chief Legal Officer Robert Frye

SUBJECT: Public hearing and consideration of adoption of Ordinance 2024-01 authorizing the acquisition of real property for the Blue Line Bus Rapid Transit (BRT) project

ACTION ITEM A – 2

RECOMMENDATION:

It is recommended that the Board of Directors adopt Ordinance No. 2024-01 authorizing IPTC to acquire certain real property interests necessary for the Blue Line BRT Project.

BACKGROUND:

The Blue Line will be the third rapid transit service in the Indianapolis Metropolitan Area. It will provide BRT service along a 24-mile corridor between the Town of Cumberland, through the Indianapolis Central Business District, to the Indianapolis International Airport. The Blue Line will largely be a direct replacement of the current IPTC Route 8 when it begins operations (anticipated early 2027). The project is anticipated to begin construction in Q1 2025. Certain real property interests, both temporary and permanent, will need to be acquired by IPTC to construct the project as designed. If IPTC is not able to reach agreement with any individual property owner for the acquisition of the portion of their property needed for the project, then it will have to resort to eminent domain to appropriate the property. Before doing so, however, the Board must first adopt an ordinance authorizing the exercise of the power of eminent domain.

DISCUSSION:

Property acquisitions for construction of the Blue Line will include permanent partial property acquisitions for public right-of-way and temporary easements and rights of entry for construction. It is not anticipated that there will be any total property acquisitions, or acquisitions that involve the relocation of buildings or property users. There are 144 parcels along the project route from which an acquisition will be necessary. Many of the acquisitions consist of small areas of the property that front Washington Street where the street is being widened, usually at station locations. All permanent rights-of-way acquired will be transferred to the City of Indianapolis Department of Public Works following completion of the project.

The Board is empowered to acquire real property interests necessary or convenient for the operation of the transit system by grant, purchase, gift, lease, eminent domain, or otherwise. Ind. Code §§ 36-9-4-30 and -32. However, to acquire property through the exercise of the power of eminent the Board must adopt an ordinance which: (1) generally describes the property to be acquired, (2) declares that the public interest and necessity require the acquisition, and (3) declares that the acquisition is necessary for the establishment, development, extension, or improvement of the transit system. Ind. Code § 36-9-4-32. Although it would be a last resort, it is possible that IPTC may need to exercise the power of eminent to acquire some of the necessary property interests for the Blue Line project.

Accordingly, Ordinance No. 2024-01 was introduced at the Board's April 25, 2024 meeting to authorize IPTC to institute eminent domain proceedings, if necessary, to acquire any of the necessary property interests required for the Bl

project. A copy of proposed Ordinance No. 2024-01 is attached to this memorandum. A list generally describing those properties from which an interest is needed is attached to Ordinance 2024-01.

As required by statute, IPTC published notice in *The Indianapolis Star* and *The Court & Commercial Record* of a public hearing to be held at its meeting on May 23, 2024. Any person may attend the public hearing and be given an opportunity to give testimony or evidence for or against the proposed ordinance. Following the public hearing, the Board may take final action on the proposed ordinance.

ALTERNATIVES:

The Board could choose not to adopt the proposed ordinance, in which case IPTC would not be able to exercise the power of eminent domain to acquire real property interests required for the Blue Line project. This would result in the need for significant redesign, significant delay, and increased costs where acquisitions could not be negotiated to a satisfactory conclusion with the owner.

FISCAL IMPACT:

Property acquisitions and professional services associated therewith are funded through the Blue Line project budget.

DBE/XBE DECLARATION:

Not applicable.

STANDING COMMITTEE DISCUSSION/RECOMMENDATION:

This action will be considered by the full Board of Directors following a public hearing to be held as part of its Regular Agenda of its meeting scheduled for May 23, 2024.

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION

ORDINANCE NO. 2024-01

Date of Introduction: April 25, 2024
Date of Public Hearing: May 23, 2024
Date of Adoption: May 23, 2024

An ordinance of the Indianapolis Public Transportation Corporation (IPTC) authorizing the acquisition of real property interests for the Blue Line Bus Rapid Transit Project.

WHEREAS, pursuant to Ind. Code §§ 36-9-4-30 and -32, the IPTC Board of Directors (the “Board”) may acquire by grant, purchase, gift, lease, eminent domain, or otherwise, real property interests necessary or convenient for the operation of IPTC’s urban mass transportation system (the “System”); and

WHEREAS, the Board may institute proceedings to acquire real property interests by eminent domain upon adoption of an ordinance as provided for in Ind. Code §§ 36-9-4-24, -25 and -32; and

WHEREAS, pursuant to Ind. Code § 8-25-4-2 and § 116-405 of the Revised Code of Indianapolis and Marion County, IPTC is developing and constructing a bus rapid transit (BRT) line known as the “Blue Line” in furtherance of the implementation of the Marion County Transit Plan to develop, extend and improve the System (the “Project”); and

WHEREAS, the development and construction of the Project requires the acquisition of certain real estate interests, both temporary and permanent, along the route of the Blue Line; and

WHEREAS, the Board finds that it is in the public interest and necessity that IPTC acquire those real property interests required to develop and construct the Project and to establish the Blue Line BRT.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF DIRECTORS
OF THE INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION:

SECTION 1. Findings and Purpose. The Board finds and declares that the public interest and necessity require the acquisition by IPTC of real property interests from those parcels identified on Attachment A, which is attached to and incorporated herein by reference, and that the acquisition thereof is necessary for the development, extension and improvement of the System and the establishment of the Blue Line BRT in furtherance of the implementation of the Marion County Transit Plan.

SECTION 2. Delegation of Authority. The Board authorizes and directs IPTC’s Chief Executive Officer to take all actions on behalf of IPTC, including the execution of all documents,

instruments, certificates and other papers required, which are necessary and proper on the advice and direction of IPTC's legal counsel to acquire the real property interests identified on Attachment A, including by the exercise of the power of eminent domain.

SECTION 3. Evidence of Public Necessity. In accordance with Ind. Code § 36-9-4-32, the adoption of this Ordinance shall be conclusive evidence of the public necessity of the acquisition interests from those parcels of real property identified on Attachment A, and that the acquisition of said property interests has been planned in a manner most compatible with the greatest public good and the least private injury.

SECTION 4. Severability. If any provision of this Ordinance shall be held invalid or unenforceable by a court or other authority of competent jurisdiction, the provision shall be stricken from the Ordinance and all other provisions shall continue in full force and effect.

SECTION 5. Effective Date. This Ordinance shall be in full force and effect upon and after its adoption by the Board in accordance with Ind. Code §§ 36-9-4-24 and -25.

* * * * *

PASSED AND ADOPTED by the Board of Directors of the Indianapolis Public Transportation Corporation this 23rd day of May 2024.

BOARD OF DIRECTORS
INDIANAPOLIS PUBLIC
TRANSPORTATION CORPORATION

By: _____
Greg Hahn, Board Chair

ATTEST:

By: _____
Robert M. Frye, Chief Legal Officer

**ATTACHMENT A
TO
ORDINANCE NO. 2024-01
OF THE
INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION**

Parcel #	Address	132	2216 W. Washington Street
27	2 N. LaSalle Street	133	2126/2202 W. Washington Street
29	3350 E. Washington Street	134	2116 W. Washington Street
31	7425 E. Washington Street	135	2102 W. Washington Street
96	3301 E. Washington Street	136	2030 W. & 6002 E. Washington Street
102	3763 W. Washington Street	137	2014 W. Washington Street
103	3760 W. Washington Street	139	1553 W. Washington Street
104	3753 W. Washington Street	142	501 W. Washington Street
105	3752 W. Washington Street	143	1401 E. Washington Street
106	3700 W. Washington Street	144	1409 E. Washington Street
107	3704 W. Washington Street	145	13 McKim Avenue
108	3705 W. Washington Street	151	1640/5103 E. Washington Street
111	3445 W. Washington Street	152	1702 E. Washington Street
112	3433 W. Washington Street	153	1716 E. Washington Street
113	3424 W. Washington Street	155	2037 E. Washington Street
114	3421 W. Washington Street	156	2040 E. Washington Street
116	3255/4021 W. Washington Street	157	2131 E. Washington Street
118	3245, 3206 W. Washington Street	158	2233 E. Washington Street
119	3000/3200 W. Washington Street	163	2718/2730 E. Washington Street
120	3000 W. Washington Street	164	2721 E. Washington Street
121	3010 W. Washington Street	165	2726/2810 E. Washington Street
122	2911 W. Washington Street	167	2809/3724 E. Washington Street
124	2725 W. Washington Street	168	2813 E. Washington Street
126	2610 W. Washington Street	169	2817 E. Washington Street
131	2224 W. Washington Street	171	3205 E. Washington Street

**ATTACHMENT A
TO
ORDINANCE NO. 2024-01
OF THE**

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION

173	3715 E. Washington Street	210	5270 E. Washington Street
174	3749 E. Washington Street	211	5302 E. Washington Street
175	3738 E. Washington Street	212	5332 E. Washington Street
176	6005 E. Washington Street	213	5435 E. Washington Street
177	3801 E. Washington Street	214	5460 E. Washington Street
178	3828 E. Washington Street	215	5502 E. Washington Street
181	4111/4117 E. Washington Street	216	5510/5540 E. Washington Street
182	4121 E. Washington Street	217	5639/5649 E. Washington Street
183	4120 E. Washington Street	218	5703 E. Washington Street
184	4122 E. Washington Street	219	5731 E. Washington Street
185	4126 E. Washington Street	220	5911 E. Washington Street
193	4415 E. Washington Street	221	5917 E. Washington Street
194	56 S. Linwood Avenue	222	5921 E. Washington Street
195	4503 E. Washington Street	223	5933 E. Washington Street
196	4509 E. Washington Street	224	5936 E. Washington Street
197	4741 E. Washington Street	225	6031 E. Washington Street
200	4747 E. Washington Street	226	6024 E. Washington Street
202	4740 E. Washington Street	227	6028 E. Washington Street
203	4751 E. Washington Street	228	6032 E. Washington Street
204	4808 E. Washington Street	230	6101/6117 E. Washington Street
205	4814 E. Washington Street	231	6109 E. Washington Street
206	Int. E Washington Street & E. Pleasant Run Parkway N. Dr.	232	6113 E. Washington Street
		233	6201 E. Washington Street
207	5061 E. Washington Street	234	6400 E. Washington Street
208	5045 E. Pleasant Run Parkway N. Drive	238	7340/7364 E. Washington Street

**ATTACHMENT A
TO
ORDINANCE NO. 2024-01
OF THE**

INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION

239	7302 E. Washington Street	278	4105 E. Washington Street
240	7345 E. Washington Street	281	5230 E. Washington Street
241	7424 E. Washington Street	282	5260 E. Washington Street
242	7508 E. Washington Street	283	6060 E. Washington Street
243	7511 E. Washington Street	284	1336 E. Washington Street
244	7520 E. Washington Street	285	1715 E. Washington Street
245	7515 E. Washington Street	286	6601 E. Washington Street
246	7548 E. Washington Street	287	3711 E. Washington Street
248	10608 E. Washington Street	288	5910 E. Washington Street
249	10612/10800 E. Washington Street	289	5914 E. Washington Street
250	10722 E. Washington Street	290	3605 W. Washington Street
254	3808 E. Washington Street	291	10617 E. Washington Street
255	3335 W. Washington Street	295	3714/3720 E. Washington Street
259	901/921 E. Washington Street	296	11207 E. Washington Street
260	4900 Julian Street	297	5730 E. Washington Street
267	7206 E. Washington Street	298	7803/7955 E. Washington Street
268	3611 W. Washington Street	299	7815 E. Washington Street
269	7202 E. Washington Street	300	8007 E. Washington Street
270	1701 E. Washington Street	301	8920 E. Washington Street
273	16 S. Sherman Drive/3737 E. Washington Street	302	10220 E. Washington Street
		303	10202 E. Washington Street
274	4020/4024/4028/4032 E. Washington Street	304	5430 E. Washington Street
		305	2801 W. Washington Street
275	4102 E. Washington Street	306	1828 W. Washington Street
276	4110 E. Washington Street		
277	4114 E. Washington Street		

BOARD MEMORANDUM

TO: Indianapolis Public Transportation Corporation (IPTC) Board of Directors

THROUGH: Interim President/CEO Jennifer Pyrz

FROM: Chief Legal Officer Robert Frye

SUBJECT: Consideration and approval of Resolution No. 2024-02 - Designation of Purchasing Agency and Purchasing Agents

ACTION ITEM A – 3

RECOMMENDATION:

IPTC staff recommends that the Board of Directors adopt Resolution No. 2024-02 designating the Procurement Department as the purchasing agency for IPTC and authorizing the Director of Procurement to designate individuals in the department to act as purchasing agents for IPTC.

BACKGROUND:

IPTC is an Indiana municipal corporation and as such is a political subdivision of the State of Indiana. I.C. §§ 36-9-4-12, 36-1-2-13. As a political subdivision, IPTC is also a “governmental body” as defined in the Indiana public procurement statutes. I.C. § 5-22-2-13. Therefore, IPTC must comply with the public procurement statutes when purchasing goods and services. Those statutes provide that the purchasing agency of a political subdivision is as designated by law or by rule of the governmental body. I.C. § 5-22-4-5(a). The statute further provides that the designated purchasing agency may designate those individuals who may act as purchasing agents for the governmental body. I.C. § 5-22-4-5(b).

DISCUSSION:

The IPTC’s governing statute, Ind. Code 36-9-4, does not designate IPTC’s purchasing agency, but it does charge the Board with the management of IPTC and authorizes the Board to exercise the executive and legislative powers of the corporation. I.C. §§ 36-9-4-2, -14 and -29. Accordingly, the Board should make a designation of a purchasing agency. It is likely that the Board has made such a designation in the past, but a search of the Board’s records has not revealed a written designation. Therefore, staff recommends that the Board make the designation in writing at this time for the record.

ALTERNATIVES:

There are no alternatives because state statute requires that a purchasing agency be designated.

DBE/XBE DECLARATION:

N/A

STANDING COMMITTEE DISCUSSION/RECOMMENDATION:

This action was reviewed by the Finance Committee on May 16, 2024 and will be placed on the Regular Agenda.

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**INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION
BOARD OF DIRECTORS**

RESOLUTION NO. 2024-02

A RESOLUTION designating a purchasing agency for the Indianapolis Public Transportation Corporation pursuant to Indiana Code § 5-22-4-5.

WHEREAS, the Indianapolis Public Transportation Corporation (IPTC) is an Indiana municipal corporation created pursuant to Ind. Code 36-9-4 and Revised Code of Indianapolis and Marion County § 116-402 to operate and maintain an urban mass transportation system to serve Indianapolis for the welfare of the general public, to expand the economic and social opportunities available to its residents, and to render adequate service essential to relieve traffic congestion which would otherwise prevent the rapid and efficient movement of persons and goods in and about the city; and

WHEREAS, the IPTC Board of Directors (the “Board”) is charged with the management of IPTC and is authorized to exercise the executive and legislative powers of the corporation pursuant to Ind. Code §§ 36-9-4-2, -14 and -29; and

WHEREAS, as a municipal corporation, IPTC is a political subdivision of the State of Indiana pursuant to Ind. Code § 36-1-2-13 and is, therefore, a governmental body (as defined in Ind. Code § 5-22-2-13) to which the public procurement statutes codified in Ind. Code 5-22 are applicable; and

WHEREAS, Ind. Code § 5-22-4-5 provides that the purchasing agency of a political subdivision is as designated by law or rule of the governmental body; and

WHEREAS, the Indiana Code does designate the IPTC’s purchasing agency by law and, therefore, the Board is charged with designating a purchasing agency pursuant to Ind. Code § 5-22-4-5.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE INDIANAPOLIS PUBLIC TRANSPORTATION CORPORATION:

Section 1. The Board hereby designates the Procurement Department of the Finance Division of IPTC as the purchasing agency pursuant to Ind. Code § 5-22-4-5(a).

Section 2. The Board hereby authorizes the Director of the IPTC Procurement Department to designate individuals within the Procurement Department to function as purchasing agents for IPTC pursuant to Ind. Code § 5-22-4-5(b).

Section 3. This Resolution shall be in full force and effect from and after its adoption by the Board and shall continue in full force and effect until such time that the Board may act to appoint a different purchasing agency.

Section 4. If any section, paragraph, or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of any such section, paragraph or provision shall not affect any of the remaining provisions of this Resolution.

ADOPTED by the Board of Directors of the Indianapolis Public Transportation Corporation this ____ 23rd day of May 2024.

BOARD OF DIRECTORS
INDIANAPOLIS PUBLIC
TRANSPORTATION CORPORATION

By: _____

Greg Hahn, Board Chair

ATTEST:

By: _____

Robert M. Frye, Chief Legal Officer

BOARD MEMORANDUM

TO: Indianapolis Public Transportation Corporation (IPTC) Board of Directors

THROUGH: Board Chair Greg Hahn

FROM: Board Member Mary Ann Fagan

SUBJECT: Consideration and approval of appointment of President & Chief Executive Officer and approval of employment agreement

ACTION ITEM A – 7

RECOMMENDATION:

It is recommended that the Board of Directors appoint Jennifer Pyrz to serve as President and Chief Executive Officer of IPTC and that the Board approve an employment agreement with her to serve in that role.

BACKGROUND:

The Board appointed Jennifer Pyrz, then the Chief Development Officer, to serve as Interim President and Chief Executive Officer of IPTC effective November 30, 2023. The Board now desires to appoint Ms. Pyrz to the role on a permanent basis. In that regard, the Board has negotiated an employment agreement with Ms. Pyrz to establish the terms and conditions of her service as President and CEO.

DISCUSSION:

The Board has had the opportunity to observe Ms. Pyrz's performance and to extensively interact with her since the time of her interim appointment, is more than satisfied with her performance, and has determined that it is in the best interest of IPTC to appoint her to serve as President and Chief Executive Officer.

ALTERNATIVES:

N/A

DBE/XBE DECLARATION:

N/A

STANDING COMMITTEE DISCUSSION/RECOMMENDATION:

This action will be on the Regular Agenda of the Board's meeting on May 23, 2024.

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Information Update – April 2024 Financials Summary

To: Chair and Board of Directors
Through: Interim President/CEO Jennifer Pyrz
From: Chief Financial Officer Bart Brown and Budget Director Justin Burcope
Date: May 10, 2024

APRIL 2024 FINANCIAL SUMMARY

Revenue

- Federal Assistance Revenue is over budget for the month by \$259,623 (21.8%) and over year to date by 861,923 (18.1%).
- Other Operating revenue category is under budget by \$45,701 (-18.3%) for the month. YTD for this revenue is over budget by \$612,913 (61.4%).
- The passenger service revenue is under budget by \$16,292 (-3.3%) for the month. For the year passenger service revenue is under budget by \$50,498 (-2.5%).
- PMTF Grant is on budget for the month of April and year to date.
- Property Tax Revenue is on budget for the month of April and year to date.
- Income Tax is on budget for the month of April and year to date.
- The Service Reimbursement Program revenue is under budget by \$840 (-2.4%) for the month. For the year it is under budget by \$10,105 (-7.3%).

The Total Revenue for the agency is over budget by \$196,788 (1.0%) for the month of April. YTD Total Revenue is over budget by \$1,414,233 (1.0%).

Expenditures

I) Personal Services

- Fringe benefits are under budget for the month by \$424,884 (-23.3%). YTD it is under budget by \$792,232 (-10.7%).
- Overtime expenses were over budget by \$57,827 (21.4%) for the month. The increase in the overtime expense is offset by the under-budget salary expenses. For the year this category is over budget by \$626,815 (57.9%).
- April salary expenses are under budget by \$841,155 (-18.7%) for the month of April. YTD it is under budget by \$982,353 (-5.4%)

The Personal Services category is under budget by \$1,208,211 (18.3%) for the month of April. It is over budget for the year by \$1,147,770 (-4.3%)

II) Other Services and Charges

- Claims were under budget by \$50,717 (-14.9%) for the month. For the year this category is under budget by \$609,489 (-44.8%).

- For the month of April, the Miscellaneous Expense category is over budget by \$34,314 (45.6%). YTD is over budget by \$33,755 (10.2%).
- In April, the Purchased Transportation category is over budget by \$248,741 (27.9%). For the year it is over budget by \$613,761 (17.2%).
- For the month the “Services” expense category is under budget by \$500,994 (-22.8%). YTD this category is under budget by \$5,756,035 (-46.5%).
- For the month, utilities expenses are under budget by \$80,288 (-39.8%). Accounting accrues expenses in lieu of absence of actual invoices for the month. When the invoices are received, the accruals reverse out the next month. For the year utilities are under budget by \$172,451 (-21.4%).

Overall, the Other Services & Charges category is under budget by \$348,944 (-9.4%) for the month. YTD this category is under budget by \$5,890,459 (-31.9%).

III) Materials & Supplies

- The fuel and lubricant category is under budget by \$43,643 (-8.1%). YTD it is under budget by \$231,526 (-10.8%).
- For the month of April, the maintenance materials category is over budget by \$116,251 (21.8%). It is under budget for the year by \$317,319 (-12.7%).
- Other materials and supplies category is under budget by \$83,590 (-67.3%) for the month. For the year it is under budget by \$759,288 (-77.7%).
- Tires & Tubes category is under budget in April by \$5,736 (-10.6%). Accounting accrues expenses in lieu of absence of actual invoices for the month. When the invoices are received, the accruals reverse out the next month. YTD it is under budget by \$32,777 (-14.8%).

For the month, the Total Materials and Supplies category is over budget by \$16,718 (1.3%). For the year it is under budget by \$1,340,912 (-23.0%).

In April, the overall, total expenditures came under budget by \$1,573,874 (-13.6%). Year to date expenditures are under budget by \$8,379,141 (-16.5%).

FY 2024 NON-BUDGETED REQUESTS

Date	Expenditure Description	Budget Type	Expense Category	Amount
03/28/2024	Exhaust fume extraction system	Capital	Character Four – Capital	\$70,000

RECOMMENDATION:

Receive the report.

Chief Financial Officer Bart Brown and Budget Director Justin Burcope



Indianapolis Public Transportation Corporation
Budget to Actuals (Comparative Statement) - IndyGo
For the Four Months Ending Tuesday, April 30, 2024

5/10/2024 8:26 AM
Period Selected: 4

	Current Month				YTD				PRIOR
	Actual	Budget	Budget Variance \$	Budget Variance %	Actual	Budget	Budget Variance \$	Budget Variance %	YTD Actual
Operating Revenue									
Federal Assistance	1,448,482.00	1,188,859.08	259,622.92	21.84	5,617,360.00	4,755,436.32	861,923.68	18.13	5,390,049.00
Other Operating Income	203,776.78	249,478.34	(45,701.56)	(18.32)	1,610,826.19	997,913.36	612,912.83	61.42	2,993,772.37
Passenger Service Revenue	477,476.95	493,769.48	(16,292.53)	(3.30)	1,924,580.94	1,975,078.87	(50,497.93)	(2.56)	1,844,996.64
PMTF Revenue	947,485.67	947,485.67		0.00	3,789,942.68	3,789,942.68		0.00	3,789,942.68
Local Property & Excise Tax Revenue	3,323,790.59	3,323,790.59		0.00	13,295,162.36	13,295,162.36		0.00	12,946,424.00
Local Transit Income Tax Revenue	3,416,666.67	3,416,666.67		0.00	13,666,666.68	13,666,666.68		0.00	18,595,978.32
Service Reimbursement Program	33,743.00	34,583.33	(840.33)	(2.43)	128,228.00	138,333.32	(10,105.32)	(7.31)	120,436.00
Total Operating Revenues	9,851,421.66	9,654,633.16	196,788.50	1.02	40,032,766.85	38,618,533.59	1,414,233.26	1.04	45,681,599.01
Operating Expenses									
Personal Services									
Fringe Benefits	1,404,144.74	1,829,028.94	(424,884.20)	(23.23)	6,592,235.80	7,384,467.50	(792,231.70)	(10.73)	6,075,878.00
Overtime	328,446.84	270,619.17	57,827.67	21.37	1,709,291.53	1,082,476.68	626,814.85	57.91	2,301,546.33
Salary	3,653,527.94	4,494,682.64	(841,154.70)	(18.71)	16,996,377.38	17,978,730.56	(982,353.18)	(5.46)	14,168,565.74
Total Wages and Benefits	5,386,119.52	6,594,330.75	(1,208,211.23)	(18.32)	25,297,904.71	26,445,674.74	(1,147,770.03)	(4.34)	22,545,990.07
Other Services & Charges									
Claims	288,889.11	339,606.24	(50,717.13)	(14.93)	748,935.41	1,358,424.96	(609,489.55)	(44.87)	1,635,739.88
Miscellaneous Expenses	114,794.63	80,480.27	34,314.36	42.64	363,926.83	330,171.08	33,755.75	10.22	179,809.55
Purchased Transportation	1,140,874.52	892,133.67	248,740.85	27.88	4,182,296.06	3,568,534.68	613,761.38	17.20	3,792,177.53
Services	1,691,721.65	2,192,716.33	(500,994.68)	(22.85)	6,621,366.64	12,377,401.88	(5,756,035.24)	(46.50)	6,664,527.11
Total Utilities	121,191.09	201,479.17	(80,288.08)	(39.85)	633,465.56	805,916.68	(172,451.12)	(21.40)	785,039.61
Total Other Services & Charges	3,357,471.00	3,706,415.68	(348,944.68)	(9.41)	12,549,990.50	18,440,449.28	(5,890,458.78)	(31.94)	13,057,293.68
Materials & Supplies									
Fuel & Lubricants	491,639.49	535,282.66	(43,643.17)	(8.15)	1,909,603.86	2,141,130.64	(231,526.78)	(10.81)	1,397,992.42
Maintenance Materials	649,123.18	532,871.75	116,251.43	21.82	2,181,466.00	2,498,785.73	(317,319.73)	(12.70)	2,103,936.02
Other Materials & Supplies	40,521.05	124,111.23	(83,590.18)	(67.35)	217,910.85	977,199.19	(759,288.34)	(77.70)	343,118.49
Tires & Tubes	48,000.56	53,736.75	(5,736.19)	(10.67)	188,535.21	221,312.42	(32,777.21)	(14.81)	185,855.70
Total Materials & Supplies	1,229,284.28	1,246,002.39	(16,718.11)	(1.34)	4,497,515.92	5,838,427.98	(1,340,912.06)	(22.97)	4,030,902.63
Total Operating Expenses	9,972,874.80	11,546,748.82	(1,573,874.02)	(13.63)	42,345,411.13	50,724,552.00	(8,379,140.87)	(16.52)	39,634,186.38
OPERATING INCOME/(LOSS)	1,274,088.02	(1,892,115.66)	3,166,203.68		3,269,520.36	(12,106,018.41)	15,375,538.77		
GAIN/LOSS ON ASSET DISPOSAL	(1,881.00)		(1,881.00)	0.00	116,274.74		116,274.74	0.00	196,629.17
NET INCOME/(LOSS)	1,275,969.02	(1,892,115.66)	3,168,084.68	(167.44)	3,153,245.62	(12,106,018.41)	15,259,264.03	(126.05)	5,850,783.46

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Capital Project Group	Capital Project	2024 Budget	2023 Budget Carried into 2024	Total 2024 Appropriation	YTD Expenses	YTD Encumbrances	YTD Expenses and Encumbrances	Remaining 2024 Appropriations
BRT & On-Street Infrastructure	Blue Line BRT	37,060,000	1,037,800	38,097,800	466,519	6,164,493	6,631,011	31,466,789
BRT & On-Street Infrastructure	CTC - BRT Docking Solution	600,000	-	600,000	-	-	-	600,000
BRT & On-Street Infrastructure	CTC - Purple Line Inductive Charging	525,000	878,481	1,403,481	68,610	875,219	943,829	459,652
BRT & On-Street Infrastructure	Purple Line BRT	17,400,000	41,908,503	59,308,503	4,242,218	37,244,514	41,486,732	17,821,771
BRT & On-Street Infrastructure	East Washington Mobility Hub	1,740,000	-	1,740,000	-	-	-	1,740,000
BRT & On-Street Infrastructure	South Madison Park-n-Ride	530,000	-	530,000	-	-	-	530,000
BRT & On-Street Infrastructure	Red Line Signal Modifications - APB and BRT	-	372,718	372,718	480	372,238	372,718	-
BRT & On-Street Infrastructure	Red Line HMA & PCCP Patching	-	412,172	412,172	-	424,228	424,228	(12,056)
BRT & On-Street Infrastructure	Red Line Phase I Closeout	350,000	438,467	788,467	1,590	418,177	419,767	368,700
BRT & On-Street Infrastructure	Rural Street Underpass Clearance (Design and NEPA)	-	327,192	327,192	30,717	296,476	327,192	-
BRT & On-Street Infrastructure	Super Stops 2.0 Alabama, Ft. Wayne and Vermont Stations	-	1,679,590	1,679,590	12,540	1,672,150	1,684,690	(5,100)
BRT & On-Street Infrastructure	Transit Signal Priority	1,075,000	95,440	1,170,440	-	192,967	192,967	977,473
BRT & On-Street Infrastructure	Transit Stop Amenities	2,260,700	3,127,699	5,388,399	280,248	2,887,201	3,167,449	2,220,950
BRT & On-Street Infrastructure	29th & 30th Streets Two-Way Conversion	2,171,889	-	2,171,889	-	-	-	2,171,889
BRT & On-Street Infrastructure Total		63,712,589	50,278,062	113,990,651	5,102,921	50,547,662	55,650,583	58,340,068
Facilities	1501 Garage Renovation & Fuel Line	-	291,402	291,402	38,146	253,256	291,402	-
Facilities	1501 - Masonry Repair, Windows, Door Frames & More	700,000	-	700,000	-	24,955	24,955	675,045
Facilities	1501 - Locker Room Improvements	355,000	-	355,000	-	-	-	355,000
Facilities	1501 - Maintenance Area Garage Renovations	340,000	-	340,000	-	-	-	340,000
Facilities	1501 - Fuel Island and Wash Rack Drain Repair	50,000	-	50,000	-	-	-	50,000
Facilities	Land Acquisition	9,000,000	-	9,000,000	-	-	-	9,000,000
Facilities	CTC - Interior Renovations	570,000	-	570,000	-	-	-	570,000
Facilities	EV Charge Management System	400,000	-	400,000	-	-	-	400,000
Facilities	Depot Charging - Equipment Installation	260,000	571,784	831,784	90,344	517,161	607,505	224,279
Facilities	East Campus - Facilities	-	631,550	631,550	140,319	495,022	635,342	(3,792)
Facilities	East Campus - New Garage Construction	6,000,000	-	6,000,000	-	-	-	6,000,000
Facilities	Fuel Management System Upgrade	-	77,490	77,490	-	77,490	77,490	-
Facilities	West Michigan Street - Fleet Parking	1,900,000	-	1,900,000	-	-	-	1,900,000
Facilities	West Michigan Street - Assessment Center Facility Renovation	110,000	101,264	211,264	6,022	95,242	101,264	110,000
Facilities	West Michigan Street - Exterior Improvements, Vehicle Wash, & Solar Array Installation	-	32,338	32,338	-	32,338	32,338	-
Facilities	South Madison Facilities	-	22,214	22,214	-	22,214	22,214	-
Facilities	Miscellaneous Capital Purchase	-	387,029	387,029	400,761	1,250	402,011	(14,982)
Facilities Total		19,685,000	2,115,070	21,800,070	675,593	1,518,927	2,194,520	19,605,550
Finance	Farebox Maintenance / Replacement	673,000	-	673,000	-	-	-	673,000
Finance Total		673,000	-	673,000	-	-	-	673,000

Fleet	Fixed-Route Bus Replacement, BYD Electric Buses for Purple Line	-	48,539,089	48,539,089	-	48,539,089	48,539,089	-
Fleet	Paratransit Bus Replacement	2,246,496	1,453,315	3,699,811	-	1,468,240	1,468,240	2,231,571
Fleet	Support Vehicle Replacement	275,000	-	275,000	-	-	-	275,000
Fleet	UV Filtration	-	8,833	8,833	-	8,833	8,833	-
Fleet	Fixed-Route Bus Replacement/Expansion, 40' Buses	23,000,000	970,624	23,970,624	-	975,552	975,552	22,995,072
Fleet	Bike Rack Modification	-	136,951	136,951	-	121,969	121,969	14,982
Fleet Total		25,521,496	51,108,812	76,630,308	-	51,113,683	51,113,683	25,516,625
Information Technology	Distributed Antenna System	-	113,308	113,308	27,175	86,133	113,308	-
Information Technology	Fare Validator Replacement	-	240,000	240,000	30,756	222,844	253,600	(13,600)
Information Technology	Mobility- or Software-as-a-Service	-	112,808	112,808	1,585	111,224	112,808	-
Information Technology	Wireless Vehicle Communications Replacement	-	709,640	709,640	203,308	660,229	863,537	(153,897)
Information Technology	CTC - Real Time Passenger Information System	-	-	-	20,365	61,963	82,328	(82,328)
Information Technology	Document Imaging and Retention	1,732,000	-	1,732,000	-	-	-	1,732,000
Information Technology Total		1,732,000	1,175,757	2,907,757	283,189	1,142,393	1,425,582	1,482,175
Safety & Security	1501 - West Gates Upgrade	-	2,890	2,890	2,889	1	2,890	-
Safety & Security	Vehicle CCTV Replacement	-	423,721	423,721	-	423,721	423,721	-
Safety & Security	Training Simulators	-	7,500	7,500	-	7,500	7,500	-
Safety & Security	Alertus Building Mass Notification System	450,000	-	450,000	-	-	-	450,000
Safety & Security	CTC - Camera Replacement Project	310,000	-	310,000	-	42,910	42,910	267,090
Safety & Security Total		760,000	434,111	1,194,111	2,889	474,132	477,021	717,090
Grand Total		112,084,085	105,111,812	217,195,897	6,064,591	104,796,797	110,861,388	106,334,508

Risk and Safety Division Report – April 2024

To: Chair and Board of Directors
Through: Interim President/CEO Jennifer Pyrz
From: Director of Risk and Safety Brian Clem
Date: May 23, 2024

Risk and Safety

- During April, Drug and Alcohol Program Manager, Michael Bunnell and Director of Risk and Safety, Brian Clem hosted and performed Reasonable Suspicion drug and alcohol training for 10 IPTC employees. This training class involved identifying the signs and symptoms of use and abuse and how to perform a behavioral observation following 49 CFR §655 and the Department of Transportation part 40. This training class will continue to be offered throughout the year and is required for front-line supervision every two years.
- Throughout April, the IPTC Risk and Safety team continues with internal safety, health, and environmental audits at all our properties. Risk assessments and suggestions are assigned to the department head where the finding resides for corrective actions. Building relationships between departments and working together to improve safety and lower risk is the foundation for improving the IPTC safety culture. These audits are performed with represented and non-represented employees and are now scheduled to be reviewed by the IPTC Safety and Security Charter Committee and IPTC leadership.
- Risk and Safety is working with its property insurance provider, Liberty Mutual, regarding the property damage claim for bus 1993 and the station damage at 38th and Meridian. The claims process is ongoing with Liberty Mutual, and Risk and Safety is actively updating the IndyGo Executive Leadership Team with any new information and status updates when received.

April 2024 Safe Drivers Recognition



National Safety Council Safe Driver awards are the recognized trademark of professional drivers who have proven their skill in avoiding traffic collisions. They are the highest honor for professional safe driving performance. The following Operators are recognized for their safe driving for April and received the National Safety Council recognition patch, pin, and certificate.

<u>Operator</u>	<u>ID #</u>	<u>Years of Safe Driving</u>	<u>Years of Service</u>
Calvin Cargile	0869	20	30
Lloyd Gee	1500	18	25
Amon-Ra Sanders	8642	9	2
Treva Anderson	8935	7	7
Christopher Fletcher	8701	7	10
Juanita Davis	8576	6	11
David Clay	9082	4	6
Irvin Devers	9433	3	5
Donnisha Taylor	9960	3	10

Safety is at the core of IndyGo's mission and values. We congratulate the above professional coach operators that have achieved this milestone. Your performance contributes to helping make public transportation safer each day.

Congratulations and Thank You!

Public Transportation Agency Safety Plan (PTASP) Risk and Safety Key Performance Indicators (KPI):

April 2024

Apr-24								
Annual Safety Performance Targets: for the Risk and Safety Department								
Mode of Service	Fatalities (per 100k VRM)	Injuries - SS50 (per 100k VRM)	Safety Events - SS40 (per 100k VRM)	Transit Worker Assaults (per 100k VRM)	Preventable Accidents (per 100k VRM)	Pedestrian Strikes (per 100k VRM)	Operator Injury	Near Miss Reporting (Average Reports per Month)
Fixed Route	0.00	0.69	0.35	0.52	1.73	0.00	2.43	0
Bus Rapid Transit (BRT)	0.00	0.00	5.27	0.00	15.8	1.76	0.00	
Para Transit	0.00	0.00	0.76	0.00	5.31	0.00	0.00	
All Modes of Service	0.00	0.52	0.78	0.39	3.4	0.13	1.83	0.00
2023 IndyGo Reported Data (All Modes)	0.00	0.45	0.80	0.16	2.44	0.04	1.19	26
2023 NTD Reported Data (All Modes) All Public Transportation Agencies in the United States	0.04	0.25	0.24	0.18	No Data	0.01	0.06	No Data
2024 Objective Targets (SPT)	0.00	0.43	0.76	0.15	2.32	0.04	1.13	27
2024 Risk and Safety Goals	Eliminate vehicle and employee fatalities	Reduce NTD Injuries to workers and passengers. 5% decrease from the prior year, <0.43	Reduce NTD Safety Events. 5% decrease from the prior year, <0.76	Target is ZERO Transit Worker assaults. Have 5% decrease from the prior year, <0.15.	Reduce Preventable Accidents to the lowest acceptable level. 5% decrease from the prior year, <2.32.	Target is ZERO Pedestrian strikes with an IndyGo Vehicle. 5% decrease from the prior year, <0.04.	Reduce reported Operator Injuries from NTD SS40 and SS50 reported accidents. 5% decrease from the prior year, <1.13.	Increase the utilization of the Near Miss Reporting System. 5% increase from the prior year, >27.
SPT = Safety Performance Target								
VRM= Vehicle Revenue Mile								

Fatalities: Total number of reportable fatalities and rate per total vehicle revenue miles, by mode. FTA uses the National Transit Database (NTD) definition of fatality (death confirmed within 30 days) and excludes trespassing and suicide-related fatalities.

Injuries: Total number of reportable injuries and rate per total vehicle revenue miles, by mode. FTA uses the National Transit Database (NTD) definition of injury (harm to the person requiring immediate medical attention away from the scene).

Safety Events: Total number of reportable events and rate per total vehicle revenue miles, by mode. (Events as defined in §673.5) FTA uses the National Transit Database (NTD) major event threshold (events reported on the S&S 40 form).

Operator Assaults: The Federal Transit Administration (FTA) defined key elements that comprise a Safety Management System (SMS) approach to preventing and mitigating transit worker assaults. Identify and examine the root causes and risk levels of assault to properly understand the scope of the problem and potential mitigation strategies.

Preventable Accidents: Defined by the National Safety Council as: “An occurrence involving an employer-owned or leased vehicle that results in an accident in which the driver in question failed to exercise every reasonable precaution to prevent it.”

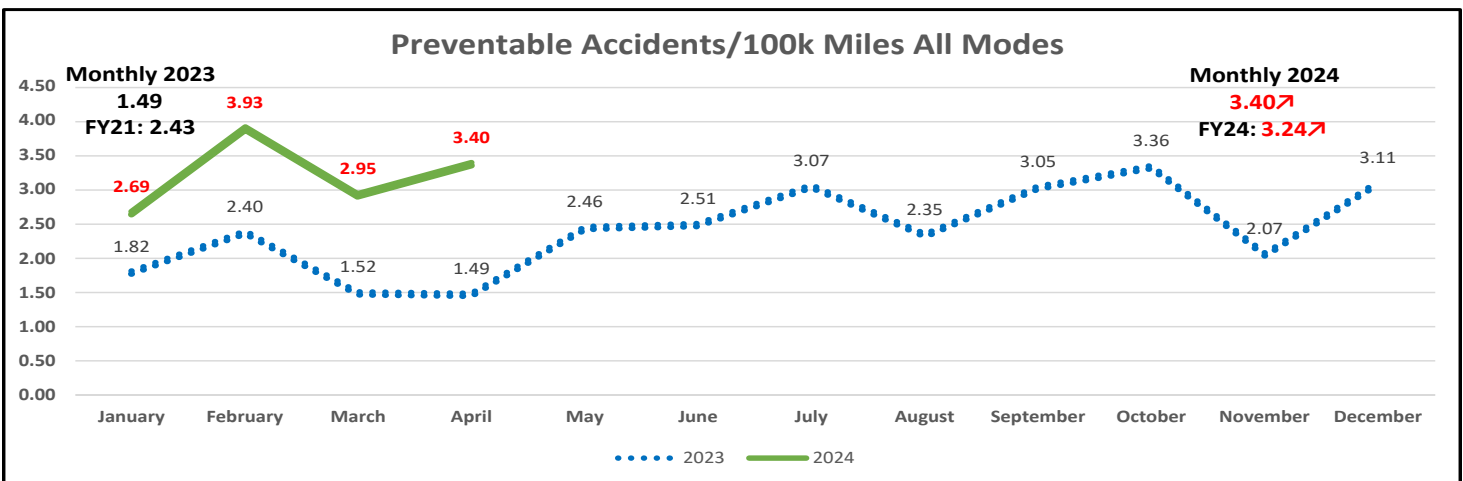
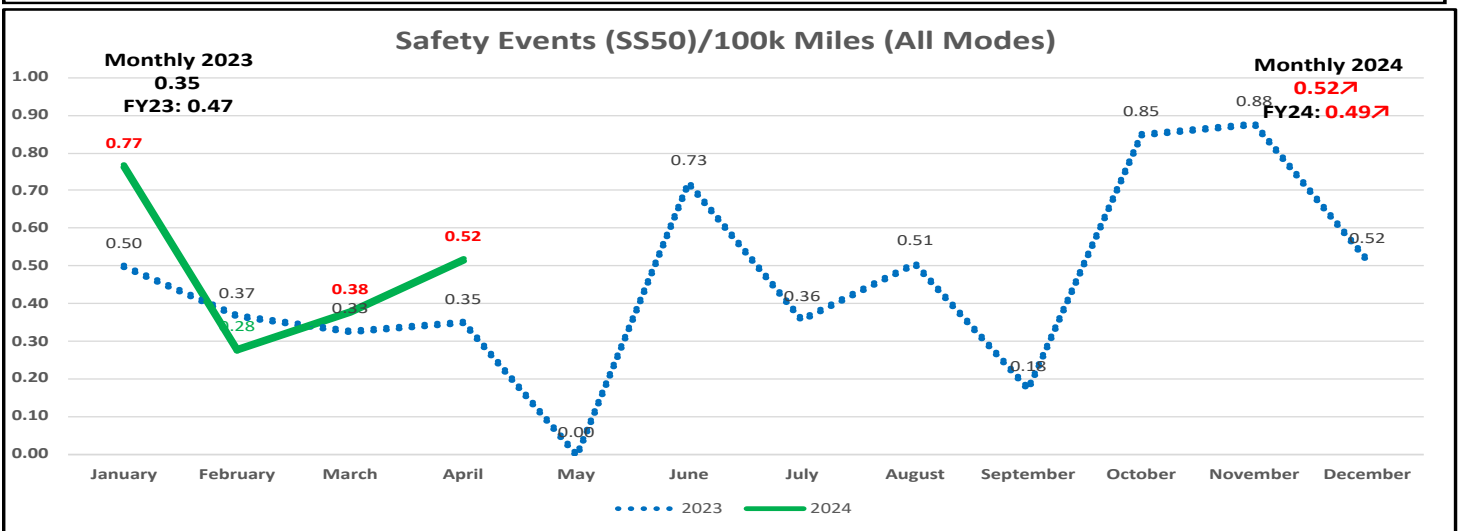
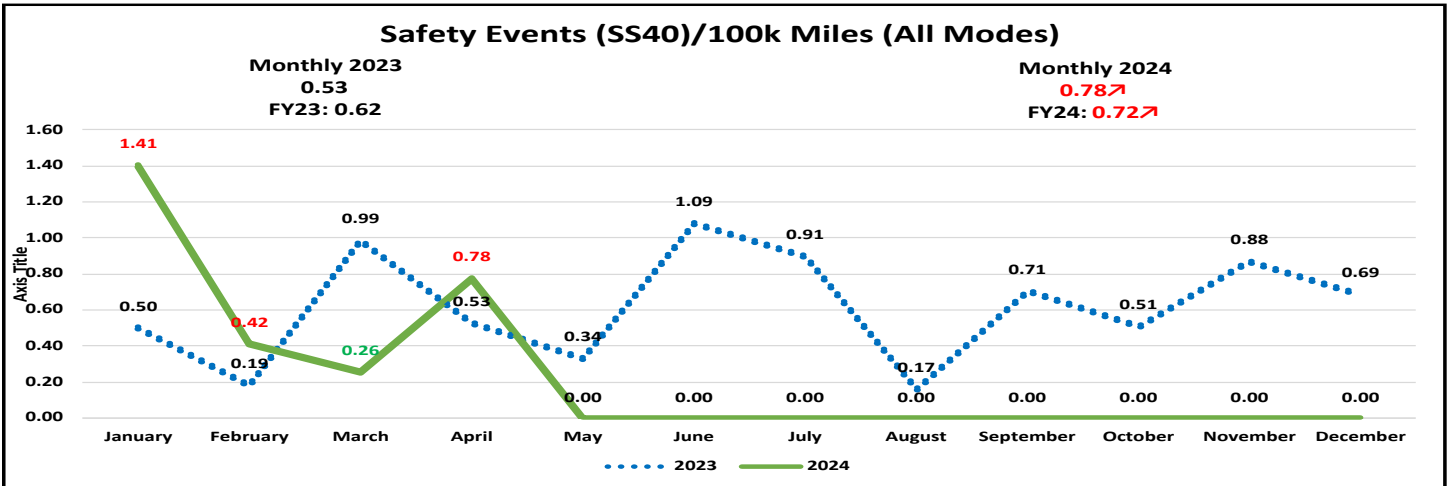
Pedestrian Strikes: The National Highway Traffic Safety Association (NHTSA) defines them as those involving one moving vehicle striking a pedestrian.

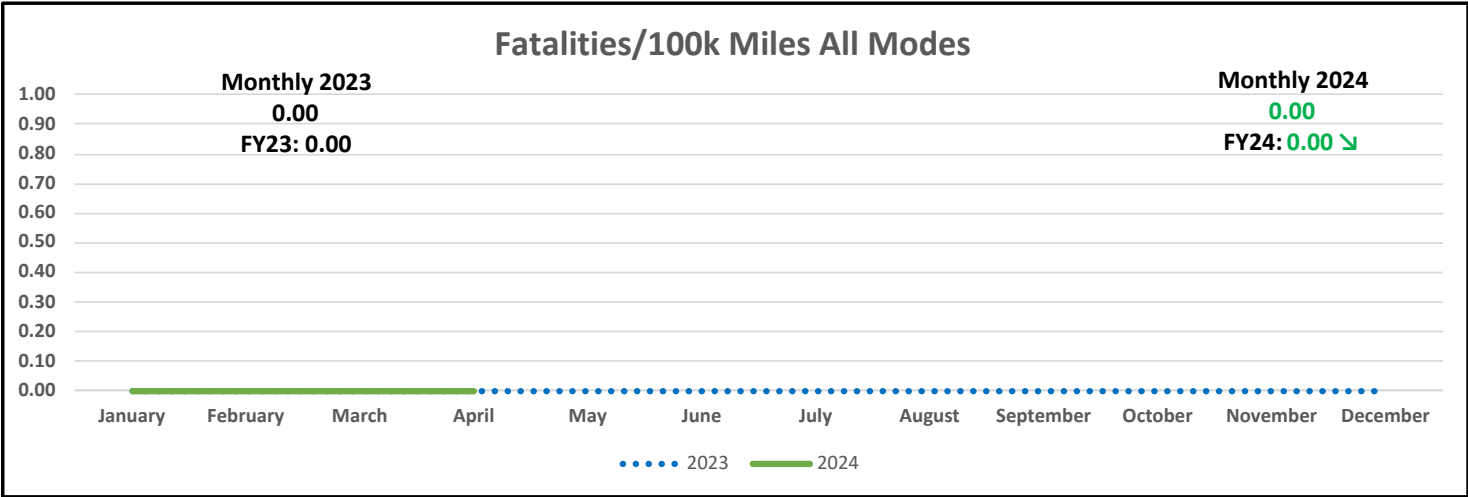
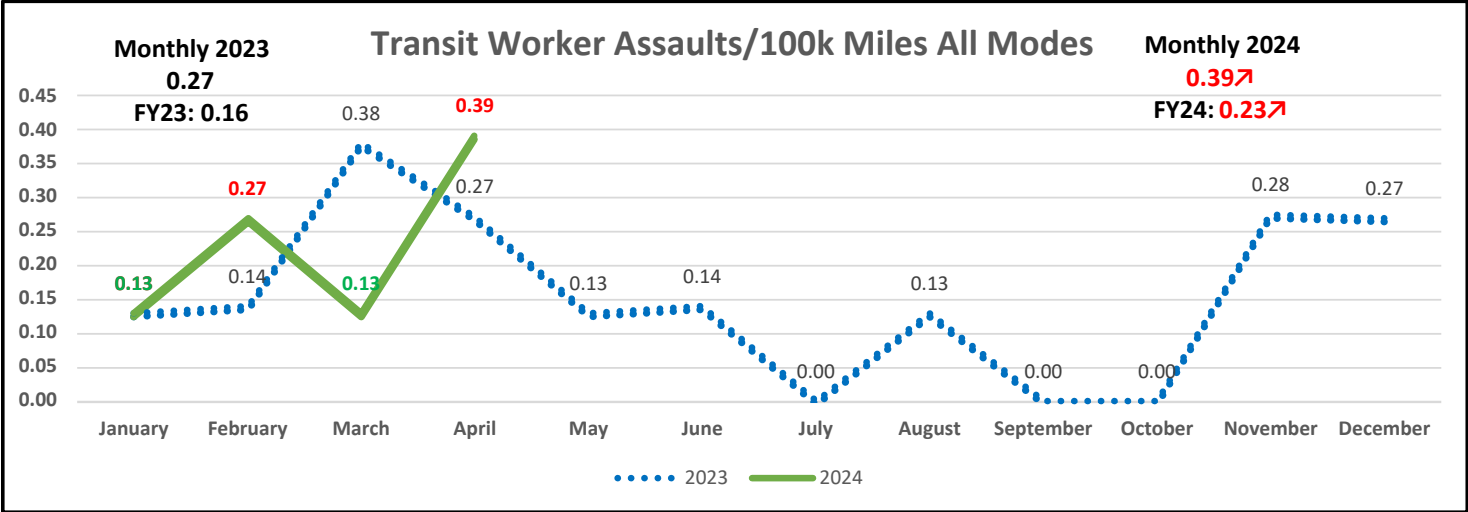
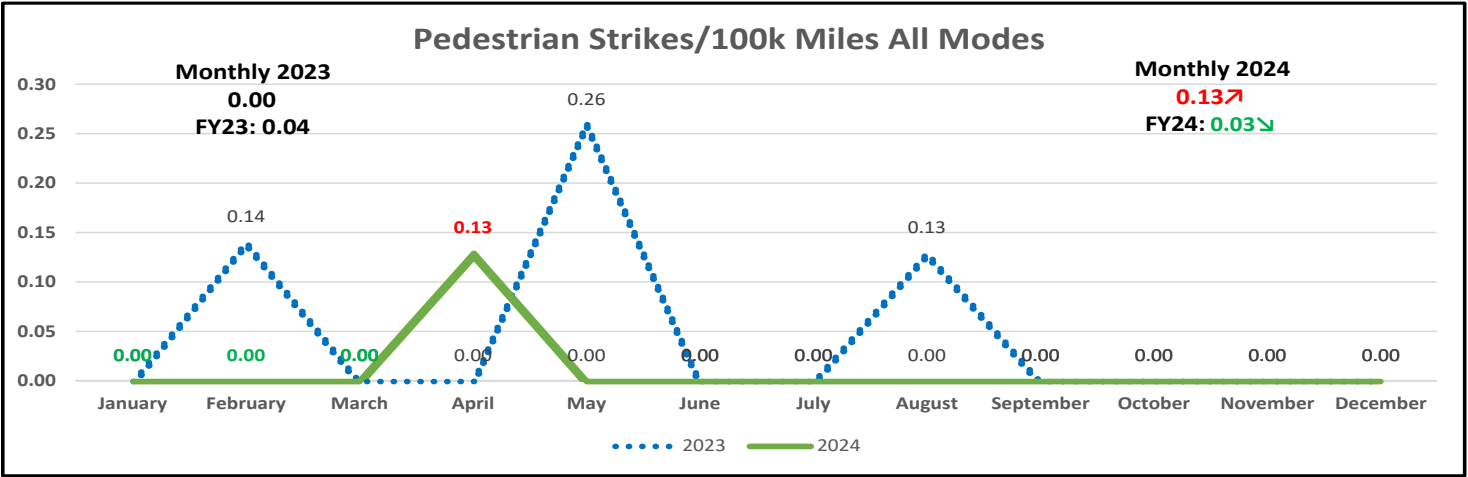
Average Operator Injury Rate: Reduce reported Operator injuries that lead to a Worker’s Compensation Claim being filed.

Near Miss Safety Events: A Near Miss is an unplanned event that did not result in injury, illness, or damage – but had the potential to do so. Only a fortunate break in the chain of events prevented an injury, fatality, or damage; in other words, a miss that was nonetheless very nearby. Increase the utilization of the IndyGo Near Miss Reporting System.

Safety and Accident Data

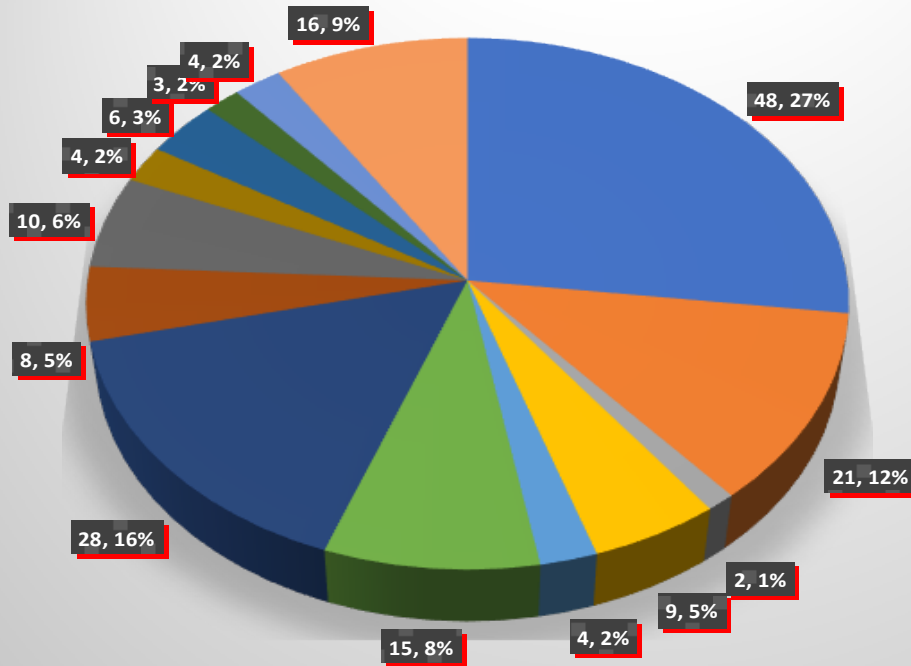
April 2024 Compared to April 2023 Data All Modes:





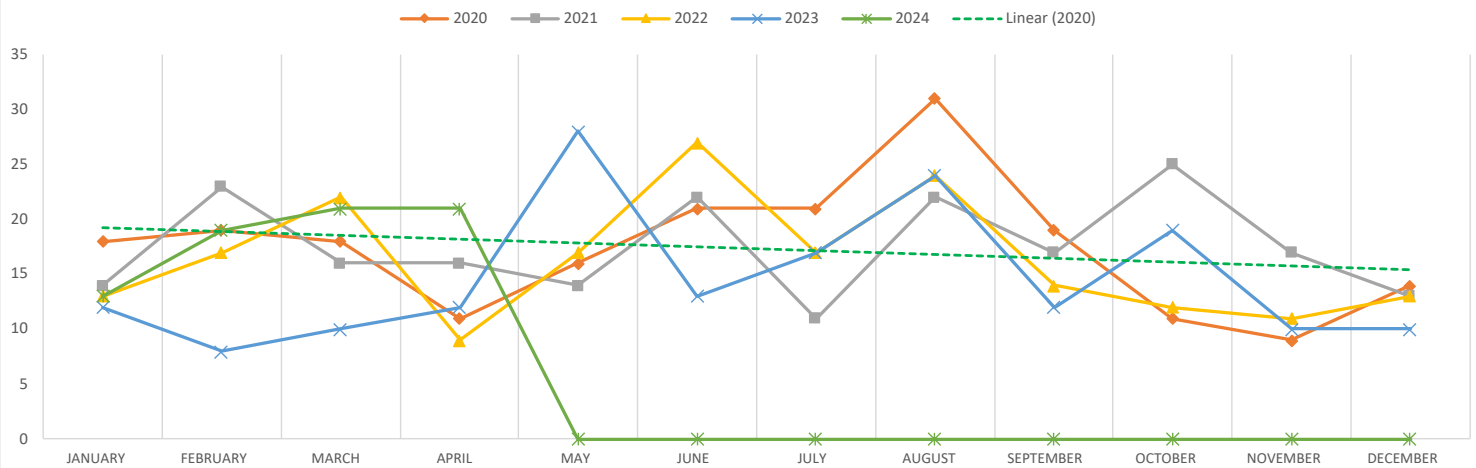


Red Line April 2024



- Total reported incidents
- Total number of Traffic Accidents (TA)
- Total number of Traffic Incidents (TI)
- Location where most incidents occurred (Meridian St. and College)
- Total number of TA/TI involving Platform/Station
- Total number of TA/TI with damage to the coach
- Total Center Station Incidents
- Total Curb Station Incidents
- Collisions involving a vehicle that struck us
- Collisions involving us striking them
- Total number of Passenger Accidents (PA)
- Total number of Passenger Incidents (PI)
- Number of Falls
- Total number of Other Incidents (Police, EMS, Vandalism, etc.)

RED LINE COLLISIONS YEAR COMPARISON



End of Report

Planning & Capital Projects Division Report – April 2024

To: Chair and Board of Directors
Through: Interim President/CEO Jennifer Pyrz
From: Interim Chief Development Officer & Senior Director of Strategic Planning Brooke Thomas
Date: May 23, 2024

STRATEGIC PLANNING

Future Funding Opportunities

No or Low Emissions – Fleet replacement remains a top priority for the agency. This year's notice of funding opportunity was announced on February 28, 2024. On April 19, 2024, IndyGo submitted a funding request enough funding to replace 20 existing 40' diesel buses with twenty 40' eGen Flex buses. It is anticipated that 10 of these buses will be delivered (and paid for) in 2026 with the remaining 10 buses delivered (and paid for) in 2027. IndyGo anticipates the FTA to announce awards this Summer.

Safe Streets for All (SS4A) – On May 15, 2024, DPW submitted a funding request to address corridors included in the region's High Injury Network and the IMPO's Safe Streets for All Safety Action Plan. In addition to providing support in preparing the grant application, IndyGo was listed as a joint applicant and has committed to contributing \$2.5M to the local match requirement.

Regional Economic Acceleration and Development Initiative (READI) - In 2023, IndyGo submitted a funding request of \$5M for stormwater improvements to be made in conjunction with the construction of the Blue Line BRT project to the Central Indiana Regional Development Authority (CIRDA) for inclusion in the region's READI application. The Indiana Economic Development Corporation (IEDC) requested additional information from all regional applicants, which was due on or before May 13, 2024. IndyGo complied with the request, understanding that the IEDC needed this additional information to prioritize the regions' funding requests. Staff anticipates funding awards for individual projects in the Indy region to be announced in June through a joint announcement made by CIRDA and the IEDC.

Regional Mobility Integration

Section 5307 – All sub-recipients are current with their reimbursement requests, and all onsite visits have been completed. IndyGo staff are currently working on finalizing the compliance reviews. IndyGo will continue working with subrecipient staff for any service procurements required before year end. Sample documents have been provided to subrecipients for them to utilize, if desired, for the upcoming procurements.

Section 5310 & 5339, Call for Projects – IndyGo staff received Board approval to purchase vehicles for area subrecipients during the regularly scheduled board meeting on April 25, 2024. Over the next several months IndyGo will order the vehicles, collect the local match, and execute grant agreements with each subrecipient under their respective program.

ENGINEERING & CONSTRUCTION

Blue Line BRT

Having received NEPA approval on April 4, 2024, IndyGo staff are working with the FTA to progress towards a grant execution before the end of year if possible. In the meantime, the team continues to work towards 100% design. Community outreach efforts are also underway.

Purple Line BRT

Construction of the Purple Line bus rapid transit corridor is still on track to be completed this fall. The construction management team and IndyGo staff continue to meet weekly with contractors and stakeholders to monitor, communicate, and manage the overall project. In the meantime, pavement and pedestrian accessibility improvements

continue along 38th Street and Post Road. All eighteen stations are complete from finish grade and below. The contractor has also begun roof construction at fifteen of the eighteen stations. Weekly emails are being sent to stakeholders to keep residents and business owners abreast of upcoming construction impacts. Intermittent lane shifts will continue throughout the summer of 2024. The construction management team has begun preparing the line for service in the Fall of 2024 by holding internal coordination meetings involving various departments at IndyGo.

Red Line Traffic Control Modification

Our contractor, Midwestern Electric, began work in mid-August 2023 and we are on schedule to complete the project before the end of June. Once installed, the traffic control modifications along the Red Line BRT corridor will provide audible messages to pedestrians needing assistance in knowing when to cross the street, and new traffic warning signs along Capitol Avenue will inform motorists to look left for northbound buses in the contraflow bus lane.

Rural Street Bridge Project

The goal of this project is to lower Rural Street about 18" underneath the CSX bridge to allow buses to pass underneath, which would allow IndyGo to discontinue the lengthy detour to Sherman and back. Design consultant, Lochmueller Group, is working with DPW and Citizens Energy Group to address 60% design plans review comments pertaining to drainage. IndyGo staff expect to receive 95% design plans this month. IndyGo staff further anticipate that the design phase will be completed by late June at which time IndyGo will have a "shelf-ready" project that it can use to seek funding.

Local Route and Purple Line Transit Signal Prioritization (TSP)

The final report for the local route network is nearing completion. It will be used to guide implementations over the next several years and should be completed this month. An informational item summarizing the implementation plan and proposed build out on the local route network is planned for the June 2024 service committee meeting.

Coordination with DPW to implement the Purple Line TSP prior to the routes launch this fall continues. Plans are also underway to further improve the TSP system along the Red Line over the next 6-12 months using the same vendor's software.

Super Stops Phase II

Administrative closeout with our contractor, OLCO, is nearing completion. A separate contractor, Shuck Corporation, has completed installation of the trash cans and shelters on each new platform. All stops are currently in operation.

Lafayette Road Local Stop Improvements

IndyGo was awarded \$500,000 through the 2022 City of Indianapolis' Indy Neighborhood Infrastructure Partnership (INIP) to construct ADA-compliant bus stops and pedestrian crossings along Lafayette Road between 16th Street and 30th Street. Included are a total of 56 bus stops to be improved as well as several pedestrian traffic signal improvements. A construction contract was awarded in November 2023. Construction began this month, and efforts have been taken to avoid hindering traffic flows on 16th Street near the IMS throughout May. This project is on track to be completed before the end of the year.

CTC Inductive Charging for the Purple Line

The construction contract is out for bid. Staff anticipate being able to bring an action item before the IPTC Board of Directors during their regularly scheduled meeting on July 25, 2024. Assuming a successful bid and selection process, the project should be completed this fall, ahead of the launch of the Purple Line BRT.

CTC Washington Street BRT Docking

IndyGo is seeking to add two 60' bus bays on the E Washington Street side of the Julia M. Carson Transit Center facility location. Design began in January and is anticipated to be completed in August 2024. Construction could take place as early as 2025.

Near-Miss Crash Video Analysis and Rider Safety Survey

IndyGo is seeking to record near-miss crashes at key intersections and locations near to and at bus stops. This analysis will also include data about vehicle-pedestrian interactions and vehicle-cyclist interactions. Safety countermeasures will be implemented after the analysis is complete. A safety survey will also be conducted with riders, on-board IndyGo buses, in these key locations. A request for proposals is being developed and other procurement documentation completed.

FACILITY PROJECTS

CTC Raingarden Handrails

Work at the CTC has been put on pause while the design team and contractor work through several issues. Work on-site is expected to resume in mid-July and conclude in roughly a month's time.

West Campus Electric Charging Stations for Purple Line- Phase II

Phase II of the West Campus electric charging stations project includes the installation of 16 new charging stations to serve BRT Purple Line electric buses. The Project is being implemented in two stages. The first stage includes the installation of 10 new chargers. Design has been completed and Project submitted to Procurement. Target completion date is no later than mid-September ahead of the launch of the Purple Line in October 2024. The second stage is for the installation of 5 additional chargers and the relocation of one existing charger from one location to another. Design for the second stage is set to begin once the first stage is completed.

West Campus Garage Renovations and Repairs

This Project consists of several renovations or repairs for the 1501 Garage. The design phase is complete for the removal and renovation of concrete block walls to increase the size of several bays so that they can accommodate a 60' bus. An RFP to complete this work is expected to be issued in June, in which case staff would be able to bring an action item to the Board at their regularly scheduled meeting on July 25, 2024. Other renovations and repairs are needed to address cracks caused by building settlement over time. This project is currently in the engineering and design phase. In the next several months, staff anticipate moving forward with preliminary engineering and design for replacing the fuel line in the garage.

Julia M. Carson Transit Center Camera Upgrade

This project will replace 65 existing cameras with new 180° and 360° cameras -- complete with today's technology -- to improve security monitoring coverage at the CTC. Currently in the engineering and design phase, staff anticipate being able to bring an action item for the purchase and installation of the new security cameras to the IPTC Board of Directors at their regularly scheduled meeting on July 25, 2024.

Historic Duesenberg Building Repairs

This project kicked off in April. IndyGo's architectural consultant has prepared draft work plans and specifications for the needed masonry, window, and door repairs, as well as the documentation that will be needed to secure approval from the Indianapolis Historic Preservation Commission. This project is on track for contract award late this summer, in which case the masonry repairs can begin as early as this Fall.

CTC – Interior Renovations

Informed by the recently completed BRT Docking Study, this goal of this project is to improve space utilization, building functionality, security, and safety for daily users of the facility. This project requires the reconfiguring of existing spaces and the addition of two new public restrooms. The Project Team is working on a request for qualifications to secure architectural, engineering, and space planning services. Staff anticipates completing the planning and design phases this year, and the construction phase in 2025.

Trench Drain Replacement Project

The purpose of this project is to replace trench drains in the garage, fueling area. Part of the FY2024 capital budget appropriation, the design, preparation of construction drawings, and public bid process is expected to be completed by Q3 2024. The construction work is likely to be bid in Q1 2025 and completed in 2025.

Respectfully submitted,

Brooke Thomas, AICP

Interim Chief Development Officer & Senior Director of Strategic Planning

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Indianapolis Public Transportation Corporation
dba IndyGo
1501 W. Washington Street
Indianapolis, IN 46222
www.IndyGo.net

Public Affairs Division Report – April 2024

To: Chair and Board of Directors
Through: Interim President/CEO Jennifer Pyrz
From: Chief Public Affairs Officer Lesley Gordon
Date: May 23, 2024

CONSIDERATION OF PUBLIC AFFAIRS REPORT FOR April 2024

ISSUE:

A report of IndyGo Public Affairs will be presented at the board meeting.

RECOMMENDATION:

Receive the report.

Lesley Gordon
Chief Public Affairs Officer

Attachments

Contributing Staff includes:

Lesley Gordon, Chief Public Affairs Officer
Carrie Black, Director of Communications
Jordan Patterson, Special Programs Manager
Ashlynn Neumeyer, Communications Specialist
Ashley Wright, Creative Design Specialist
Ari Kasle, Head of Digital Media

April 2024 *Board Report*



INDYGO.NET WEBSITE STATISTICS:

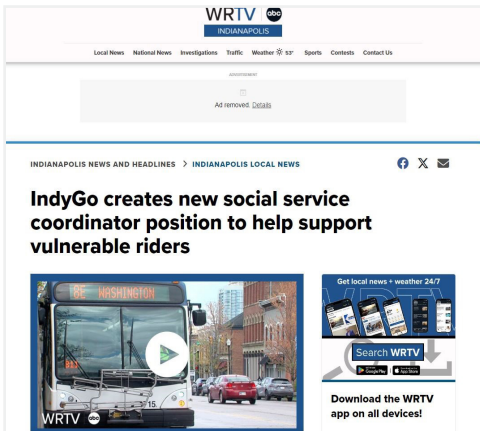
4/1/2024-4/30/2024

Page Views	175,640
Bounce Rate	42%
Total Users	32,474
Average Pa-geviews Per User	5.41
Total Sessions	80,819
Total Monthly Sessions Comparison to Previous Year	(Down) 9%

Mobile Share

Date	Mobile	Desktop	Tablet
April-24	70%	29%1%	1%
Mar-24	71%	27%	2%
Feb-24	69%	29%	2%
Jan-24	70%	28%	2%
Dec-23	68%	30%	2%
Nov-23	70%	29%	1%
Oct-23	72%	26%	2%
Sept-23	83%	16%	1%
Aug-23	83%	16%	1%
July-23	83.1%	15.8%	1.1%
June-23	83.3%	15.4%	1.3%
May-23	83.1%	15.9%	1.00%
April-23	82.92%	15.92%	1.16%
Mar-23	81.41%	17.47%	1.00%
Feb-23	82.06%	19.15%	1.00%
Jan-23	82.35%	16.65%	1.00%
Dec-22	84.16%	19.15%	1.00%
Nov-22	83.32&	15.60%	1.08%

Media Mention Highlights



IndyGo Reveals First Look At A Purple Line Bus Produced By RIDE

April 29, 2024 | News & Headlines



Shown is a new electric battery bus produced by RIDE (formerly BYD USA) for the upcoming Purple Line BRT route. (Photo courtesy of IndyGo)

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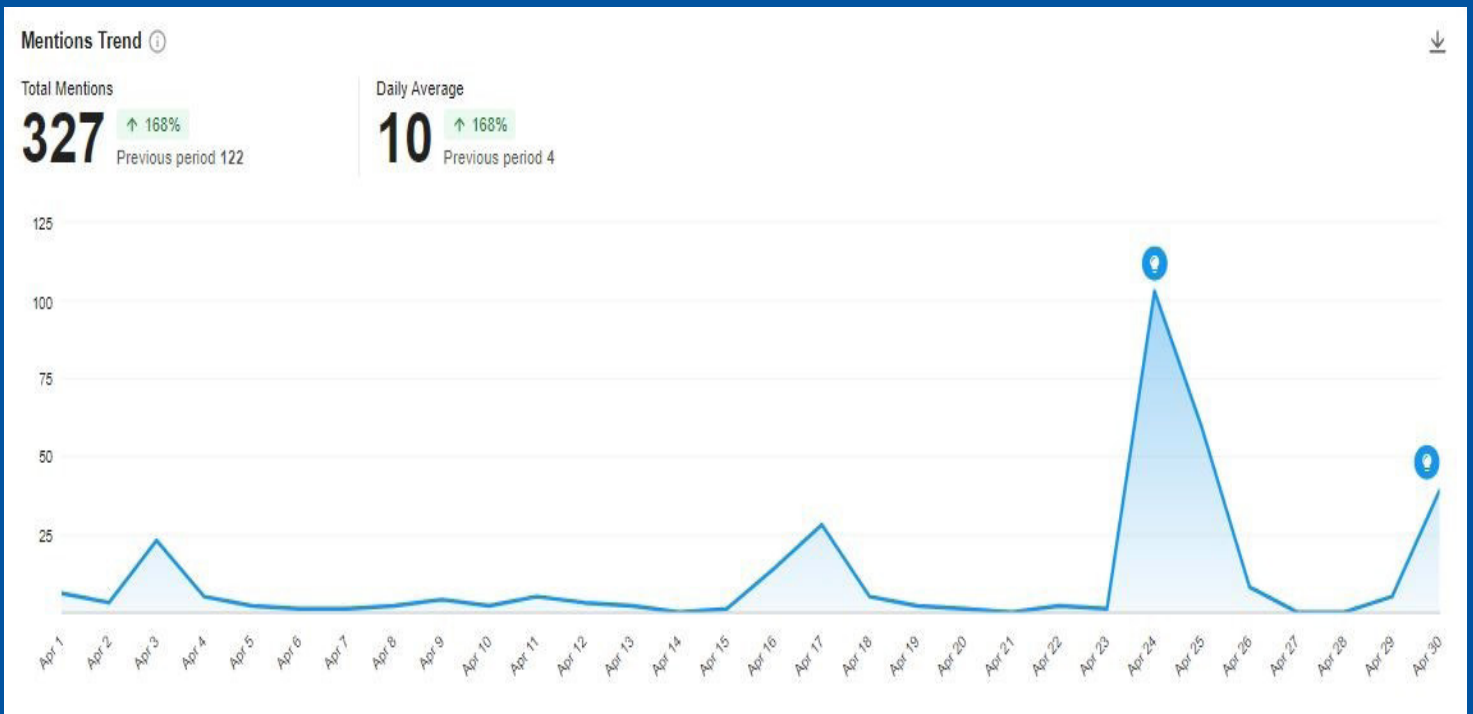
Indianapolis, IN. The month is also a time for the



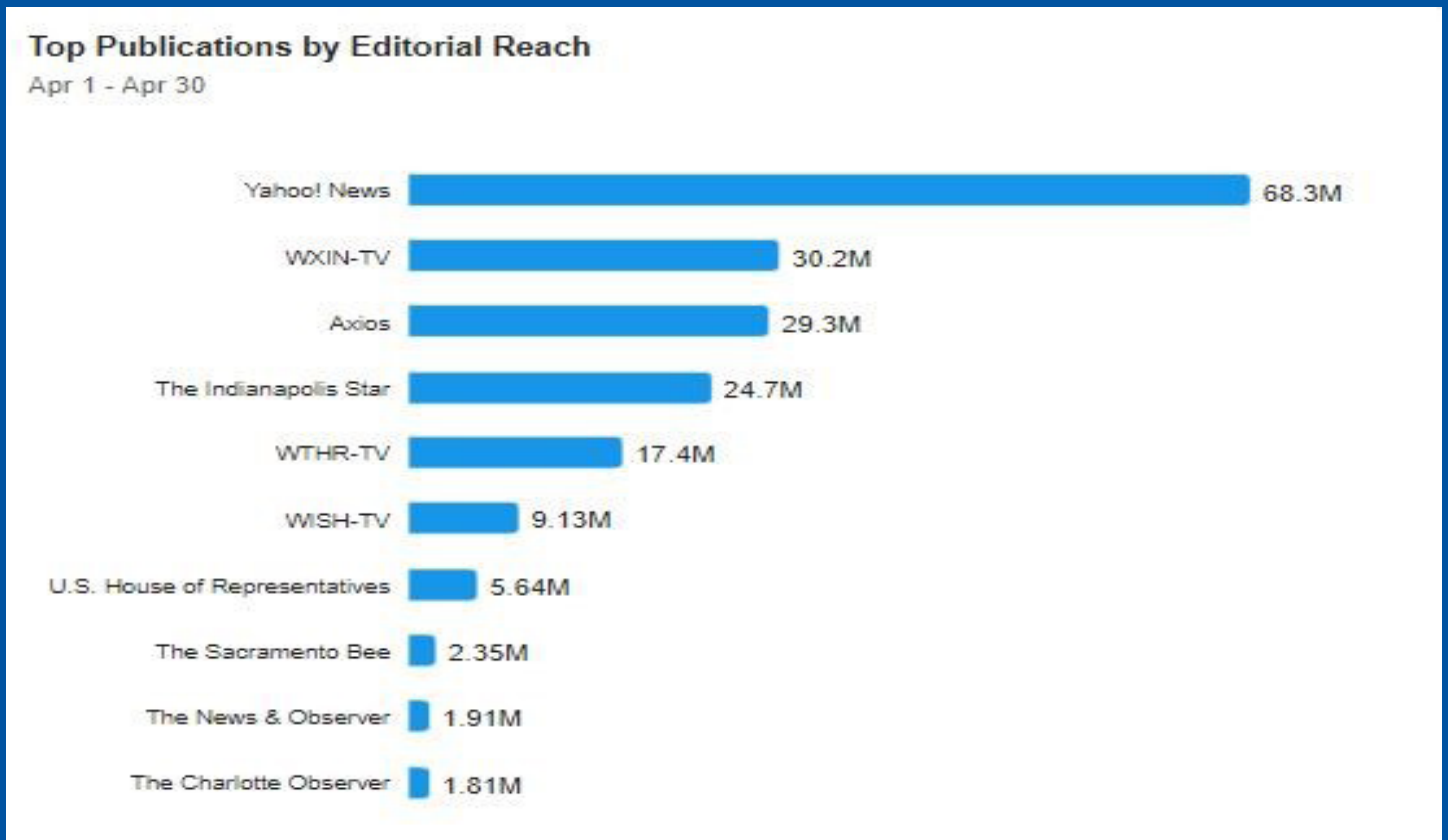
Topics Include:

Media coverage for April 2024 featured information about Congressman André Carson visiting IndyGo to highlight \$1 million in Blue Line funding and support, a Purple Line bus first look for the public and IndyGo's new social service coordinator position. IndyGo announced the introduction of its new social service coordinator position. This position will assist the agency's most vulnerable passengers by connecting them to outside resources that improve their overall wellbeing. News outlets mentioned the open position seven times through broadcast and digital media. The next big announcement gave the public a first look at one of the agency's newest electric battery buses from RIDE (formerly BYD USA) for the upcoming Purple Line BRT route. The agency touted the near zero-emission propulsion systems within the buses, which will improve air quality and reduce noise pollution. This topic was also mentioned seven times in the media. Finally, Congressman André Carson visited IndyGo to highlight \$1 million in Blue Line funding, which came from the House Appropriations Committee. During the visit, Congressman Carson, IndyGo Interim President and CEO Jennifer Pyrz and IPS student and Irvington Resident Reese McClure shared why the Blue Line will be essential to the community. The visit was mentioned 21 times through broadcast and online media. Altogether, IndyGo was mentioned 327 times in the media in April.

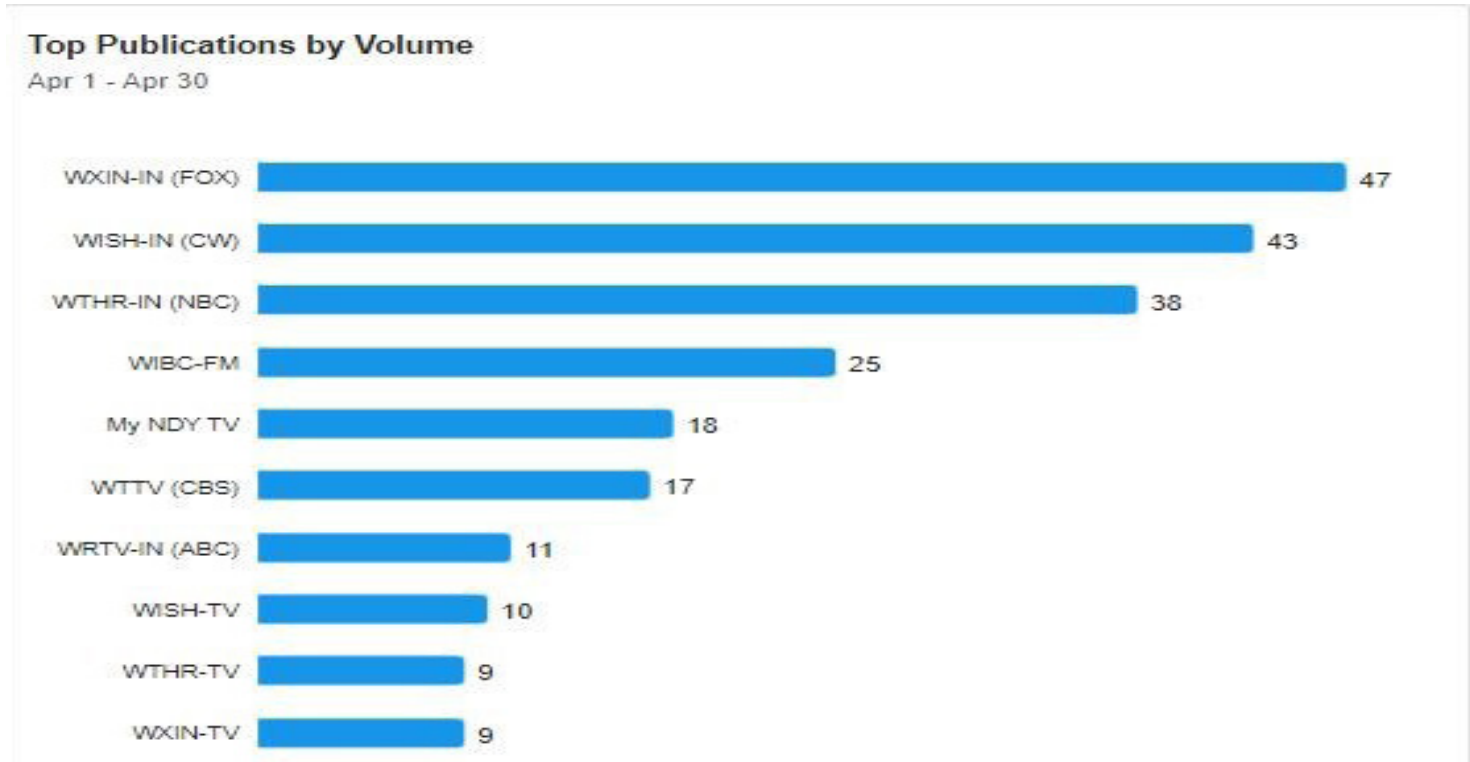
Here's a brief coverage summary:



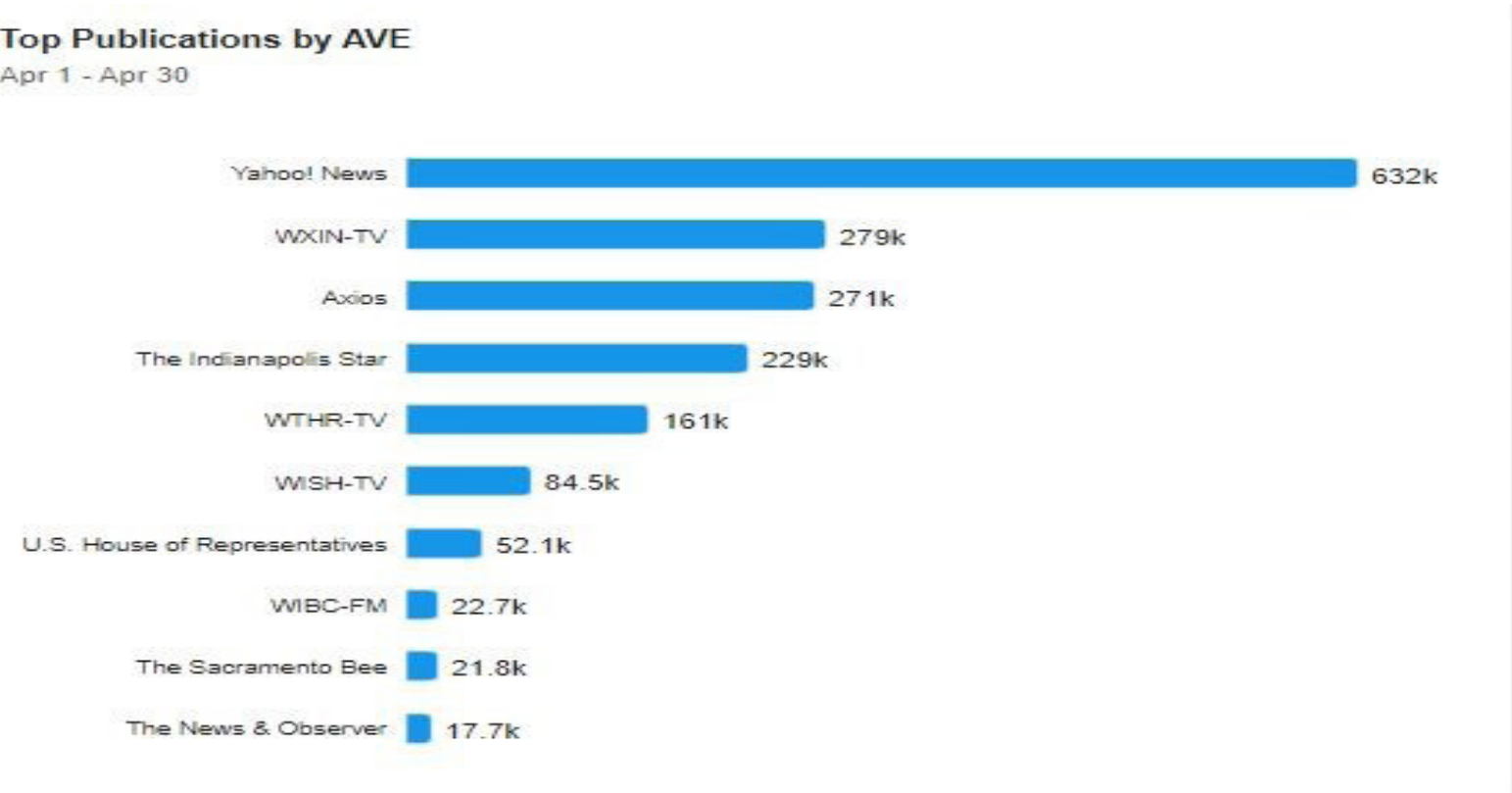
The graph below shows the top media outlets that published stories about IndyGo in April and the total potential viewership for each station or publication.



The graph below shows the top media outlets that published stories about IndyGo in April and the total potential viewership for each station or publication. The agency reached nearly 190 million viewers through these channels.



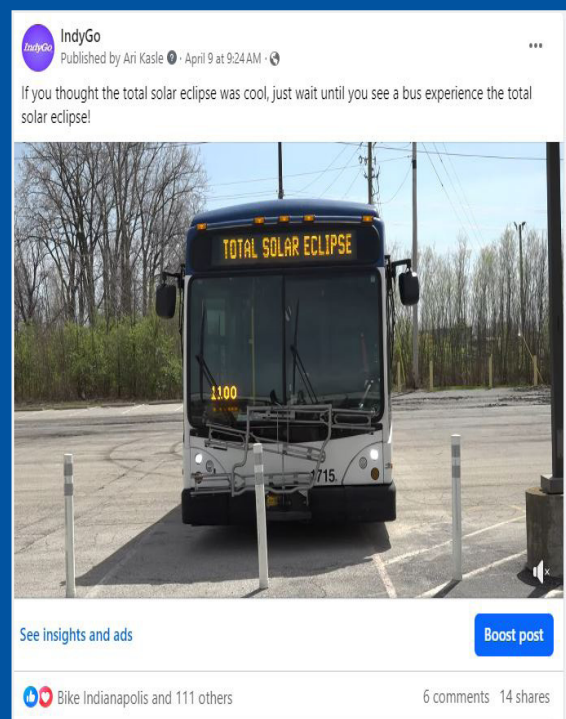
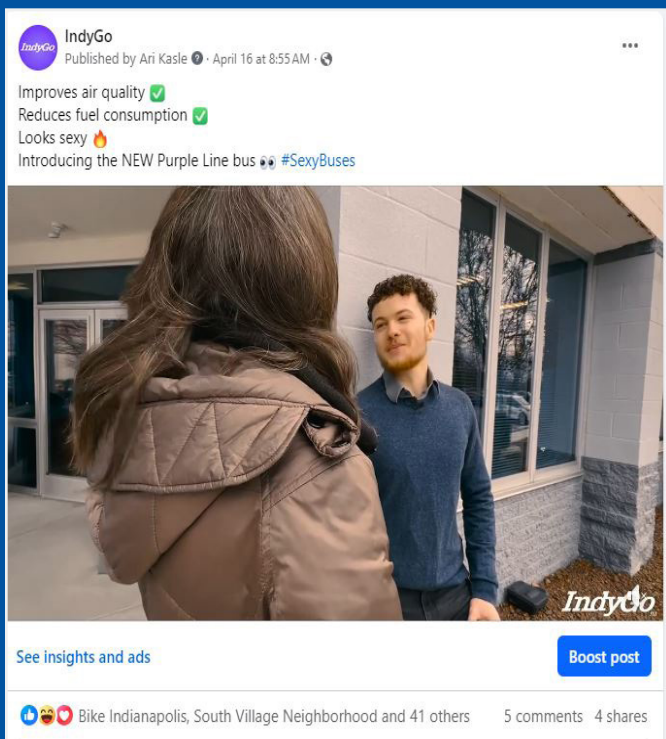
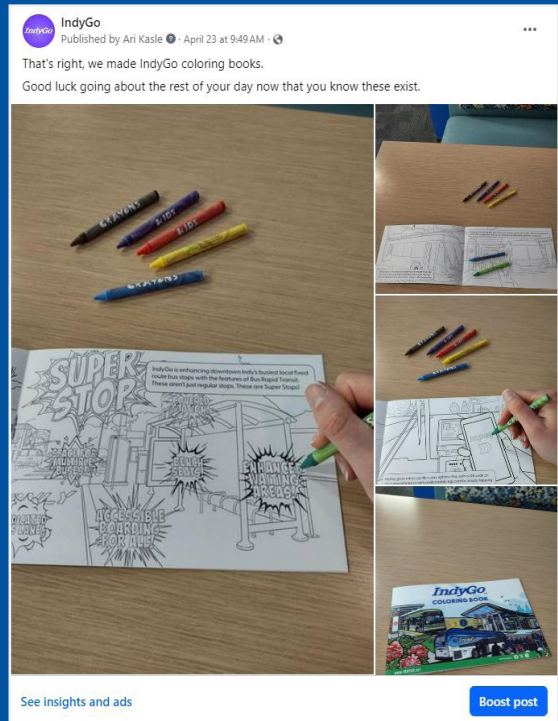
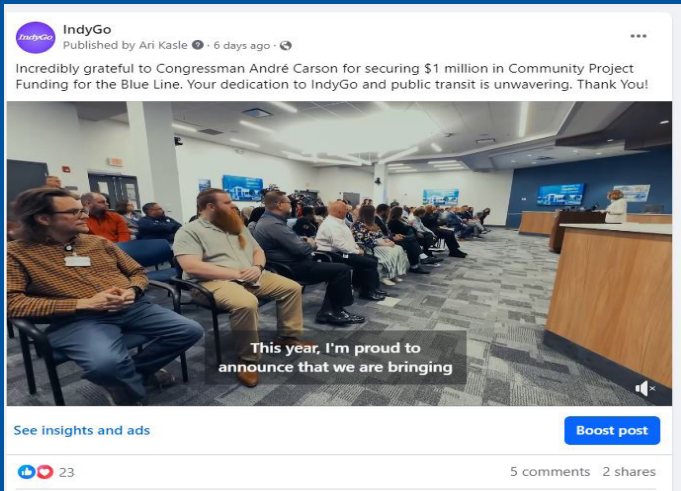
The graph below shows the earned media value for IndyGo’s top news publications. The total equivalent cost of this exposure last month, if the agency were to pay for it, would be approximately \$1,770,800.



Social Performance:

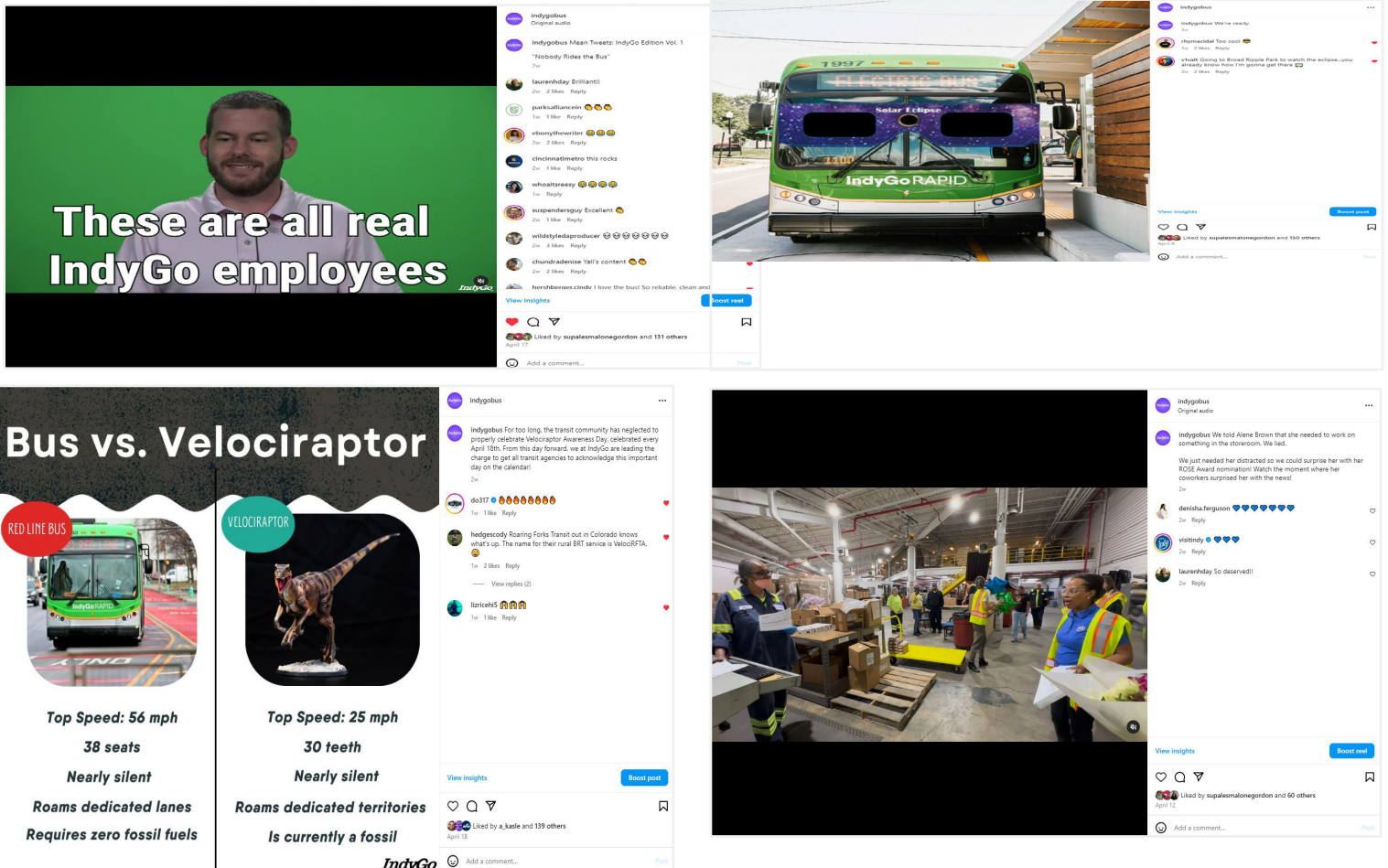
Facebook

- Had a total of 192,000 impressions (124,000 more than March)
- 11,100 post engagements (6,210 more than March)
- 11,815 page likes
- 13,506 current followers (94 more than March)



Instagram

- Generated 27,100 impressions (7,900 more than March)
- 2,310 total engagements (910 more than March)
- 8.5% engagement rate (1.5% higher than March)
- 4,394 current followers (65 more than March)




Twitter

- Had a total of 270,400 organic impressions (215,100 more than March)
- Earned an average of 9,000 impressions per day
- 226 retweets, 1,800 likes, 82 replies, 66 link clicks, 3.7% engagement rate
- 6,895 current followers (31 more than March)


IndyGo @IndyGoBus · Apr 21 Promote ...

Celebrating National Tea Day the only way we know how.



IndyGo @IndyGoBus · Apr 8 Promote ...

Check out this amazing eclipse footage we got!




0:20 *IndyGo*

1 3 29 1.3K


IndyGo @IndyGoBus · Apr 26 Promote ...

The red paint really accentuates the true beauty of the Purple Line. Just doing our civic duty to make 38th Street more glamorous. [#TransitIsEssential](#)



IndyGo @IndyGoBus · Apr 3 Promote ...

You ready to have your mind blown? 🤯

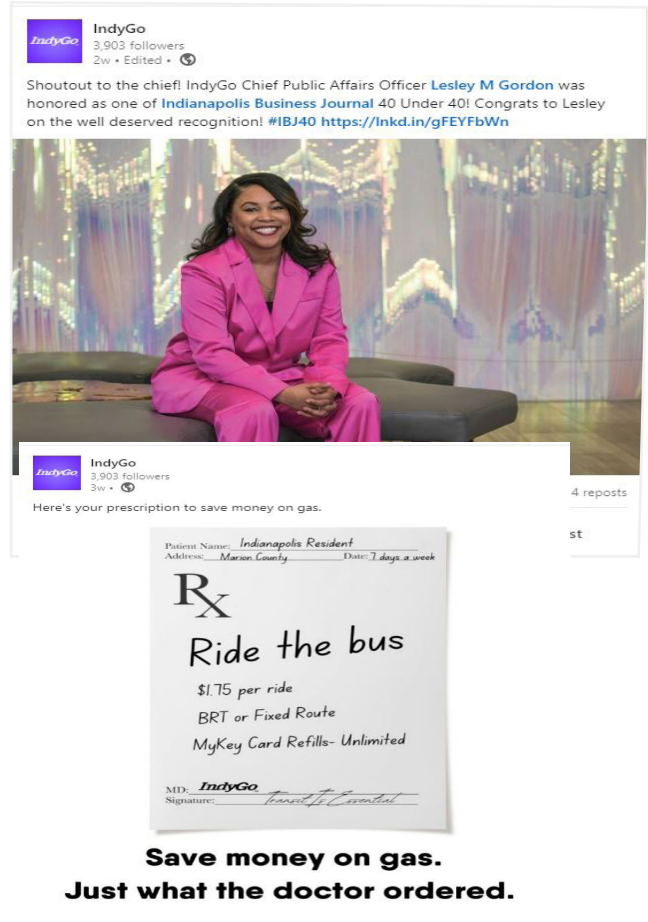


**You're not stuck in traffic.
You *are* traffic.**

IndyGo

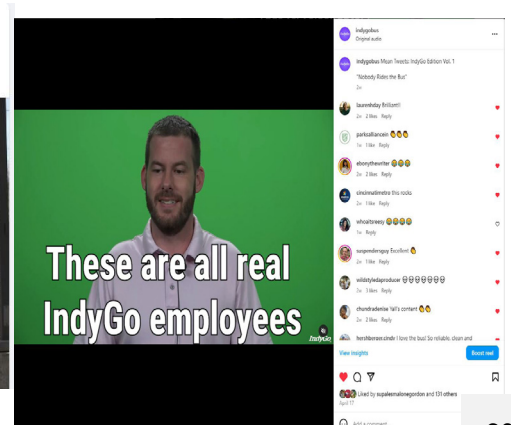
10 50 1.1K

- Generated 19,000 impressions (3,100 more than March)
- 1,420 total engagements, 7.4% engagement rate
- 67 new followers, 3,897 total followers



Total Video Views: 297,050 (New record)

- Tea Day- 186,881 total views
- Eclipse Bus- 24,601 total views
- Mean Tweets- 11,806 total views



Email Marketing:

NEWSLETTER

- 13,350 recipients (214 more than March)
- 8.46% CTR
- 3.90% open rate



CREATIVE PROJECTS

- 58 requests completed via IndyGo Helpdesk
- 82 requests completed via email
- 140 Total Creative Requests Completed

Outreach Summary: April 2024

In April, IndyGo's outreach focused on travel trainings and community events.

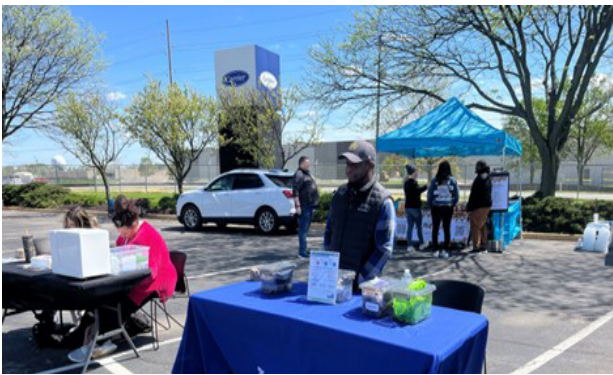
IndyGo was an exhibitor at the Haitian Association of Indiana Spring Resource Fair, where the agency provided information to the Haitian community about how to use transit and the upcoming Purple Line. As a corporate partner to various community organizations, IndyGo had information booths and activations at events like Indy Gateway's Jammin' for a Cause, the Parks Alliance of Indianapolis' Indy's Lunch for Parks presented by AES Indiana and the Indianapolis Symphony Orchestra's Symphony on the Circle.

Students with visual impairments at Franklin Township Community Schools and Metropolitan Youth Orchestra families participated in an IndyGo travel training. The training provided travel assistance to attendees and educated them about using transit in Indianapolis.

Transit ambassadors continued to extend IndyGo's

outreach efforts in the community, engaging more than 725 riders and community members during 12 volunteer shifts at community events and on IndyGo routes 8 and 39, which are future Bus Rapid Transit routes.

IndyGo continued its digital neighborhood outreach through the Nextdoor platform. In April, IndyGo created five posts, which generated 100,933 impressions.



OUTREACH PROJECTS

Date:	Event:
Saturday, April 13	Haitian Association of Indiana Spring Resource Fair
Friday, April 19	Indy's Lunch for Parks Presented by AES
Friday, April 19	Travel Training: Franklin Township Community Schools Students
Saturday, April 20	Travel Training: Metropolitan Youth Orchestra
Saturday, April 20	Jammin' for a Cause
Saturday, April 27	Indianapolis Symphony Orchestra's Symphony on the Circle



Indianapolis Public Transportation Corporation
dba IndyGo
1501 W. Washington Street
Indianapolis, IN 46222
www.IndyGo.net

Operations Division Report – April 2024

To: Chair and Board of Directors
Through: Interim President/CEO Jennifer Pyrz
From: Chief Operating Officer Aaron Vogel
Date: May 23, 2024

SERVICE PLANNING

SCHEDULING:

The next service bid takes effect on June 9, 2024. Route changes slated for June are Routes 2, 5, 6, 8, 10, 11, 19, 21, 25, 34, 37, 38, and 90. Staff is working on the October service bid, including the Purple Line. Staff continues to look at vehicle utilization for the East Campus Master Plan.

PLANNING:

Construction on over 50 bus stops, including new stops and accessibility improvements to existing bus stops, is underway. Several of these stops will be key to implementing the June and October 2024 service changes.

IndyGo Staff continue to coordinate with the City of Indianapolis on projects that will result in bus stop improvements on Morris Street (Route 24), South Emerson Avenue (Route 56), East and West Michigan Streets (Route 3), South Meridian Street (Routes 16 & 31), 30th Street (Routes 6, 15, 30, & 34), and Keystone Avenue (Routes 19 & 26). This work is ongoing through 2025.

Service Planning staff are in the site design stage for a third round of Areas of Persistent Poverty (AOPP) bus stop improvements. More information on this project will be forthcoming. Areas of focus are the Near East Side, Northwest Side, Far East Side, and West 10th Street.

Planning staff continue to improve IndyGo-related materials and data related to wayfinding and trip-planning to enhance the overall customer experience and improve riders' navigation. Updates to the IndyGo system, route maps, and bus stop data infrastructure help us keep data as accurate as possible so riders can plan and map out transit trips.

Service Planning staff continue to work with Operations and Public Affairs staff to ensure that detour and event information impacting bus service is accurate and available when needed. Maps and wayfinding information are produced for use in the field, at our offices, and for social media and press releases.



FAST AND RELIABLE

Could run as frequently as every 10 minutes
Serves several routes

TICKET VENDING

CONVENIENT

Near-level boarding
Multiple doors for quick boarding
Space for multiple buses

ADA ACCESSIBLE

COMFORTABLE

Amenities like bike racks and benches

COVERED SEATING

FIXED ROUTE RIDERSHIP:

Apr-23	Apr-24	% Change	IndyGo Fixed Route Ridership	2023	2024	% Change
6,634	6,237	-6.0%	2 E. 34th St.	29,798	24,504	-17.8%
23,444	25,450	8.6%	3 Michigan St.	93,447	98,796	5.7%
7,262	7,325	0.9%	4 Fort Harrison	30,651	29,031	-5.3%
10,456	10,108	-3.3%	5 E. 25th	38,533	41,815	8.5%
5,229	6,245	19.4%	6 N. Harding	24,287	22,527	-7.2%
86,730	90,577	4.4%	8 Washington St.	336,696	348,471	3.5%
63,856	66,345	3.9%	10 10th St.	244,802	252,997	3.3%
3,631	3,111	-14.3%	11 E. 16th St.	13,883	11,316	-18.5%
2,635			12 Minnesota	11,725		
2,523	5,757	128.2%	13 Raymond	9,786	23,025	135.3%
6,480			14 Prospect	24,903		
9,456	11,605	22.7%	15 Riverside	36,890	41,863	13.5%
7,897	8,351	5.7%	16 Beech Grove	32,056	31,047	-3.1%
4,440	4,902	10.4%	18 Broad Ripple	17,075	18,525	8.5%
17,036	17,058	0.1%	19 Castleton	67,248	65,706	-2.3%
9,324	10,314	10.6%	21 East 21st St.	37,402	38,782	3.7%
7,308	7,162	-2.0%	24 Mars Hill	27,317	26,530	-2.9%
7,115	10,010	40.7%	25 W. 16th St.	28,424	37,795	33.0%
12,751	21,252	66.7%	26 Keystone	46,140	79,335	71.9%
7,081	7,726	9.1%	28 St. Vincent	26,143	28,683	9.7%
5,491	5,571	1.5%	30 30th St.	20,257	21,373	5.5%
7,383	9,325	26.3%	31 US 31	26,849	36,699	36.7%
19,421	19,686	1.4%	34 Michigan Rd.	72,830	75,030	3.0%
23,946	27,525	14.9%	37 Park 100	94,684	101,097	6.8%
14,565	7,634	-47.6%	38 Lafayette Square	52,429	29,573	-43.6%
54,187	57,666	6.4%	39 E. 38th St.	209,744	220,207	5.0%
3,985			55 English	15,092		
	5,606		56 Emerson		22,616	
5,954	5,802	-2.6%	86 86th Street Crosstown	21,247	22,299	5.0%
6,899	7,500	8.7%	87 Eastside Circulator	29,035	28,897	-0.5%
88,932	100,064	12.5%	90 Red Line - BRT	339,783	388,364	14.3%
918	1,455	58.5%	901 Nora	4,093	5,785	41.3%
7,117	6,195	-13.0%	902 County Line	25,184	23,488	-6.7%
10,100	2,832	-72.0%	Others	49,507	14,322	-71.1%
550,186	576,396	4.8%	Total	2,137,940	2,210,498	3.4%

**YTD ridership may be updated from prior periods due to buses being probed after the 10th of the month and this report being published.*

TRANSPORTATION SERVICES

EMPLOYEE OF THE MONTH MAY:

Sean Cox – Coach Operation #1190

Sean Cox displayed extraordinary heroism and quick thinking during a recent event that required the coach to be evacuated. Despite the chaos and excitement, he remained calm and confident as he executed his duties with remarkable poise and professionalism. He went above and beyond to ensure the safety of his passengers and communicated effectively with dispatch to coordinate an efficient and effective response to the emergency. We applaud Sean and appreciate his dedication to IndyGo and the community.

90% CLUB:

The following operators achieved an on-time performance rating of 90% or better during the month. The names are entered into a drawing held each month by this group of Operators. The winner receives an extra personal day.

The winner for April: Ardis Griffin #9194

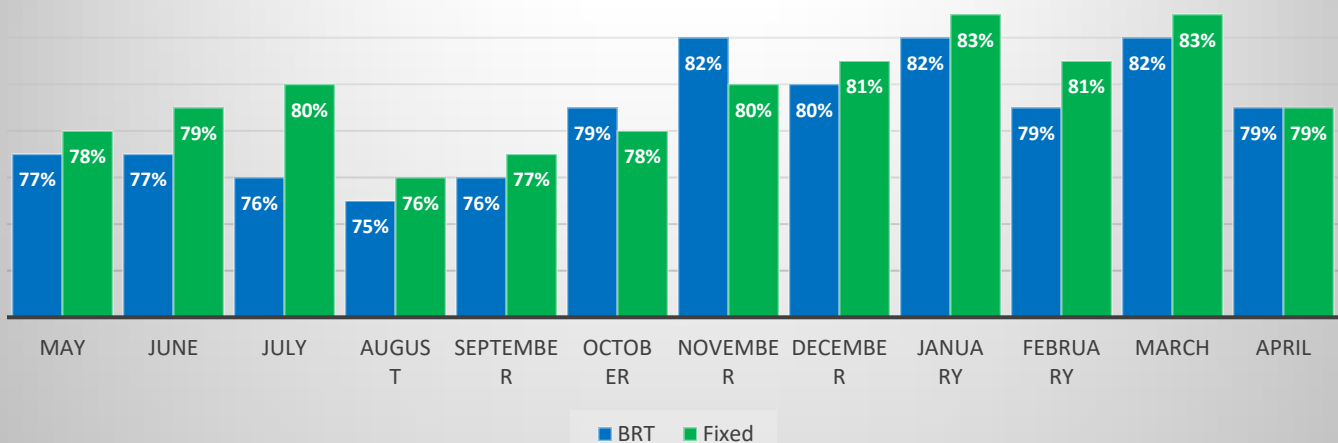
Baine, Tenisha
Reed, Byron
Gray, Patrick
Sharp, Orion
Howard, Jeffrey
Young, Samuel
Carroll, Lashanda
Bender, Krystine
Clark, Keana
Devers, Irvin
Brent, Shanta

Cargile, Senetria
Ellison, Donald
Lloyd, Ashley
Dugan, Otha
Green, Nichelle
Badiane, Ngary
Murray, Beth
Hazen, William
Gardner, Onesha
Garrett, Victor
Irwin, Cameron

Motley, Dontesz
Hamilton, Catisha
Ford, Wanda
McMiller, William
Robinson, Brittany
Reel, Eleanor
Robinson, Vincent
Carter, Deborah
Griffin, Ardis
Wilson, James
Sims, Dewayne

Jelks, Jordan
Williams, Janice
Wyatt, Darren
White, Krystal
Glinsey, Arthur
Chest, Mornice
Hicks, Ronald
Bobbitt, Carmon
Taylor, Richard
Grigsby, Elizjah

On Time Performance Last 12 Months

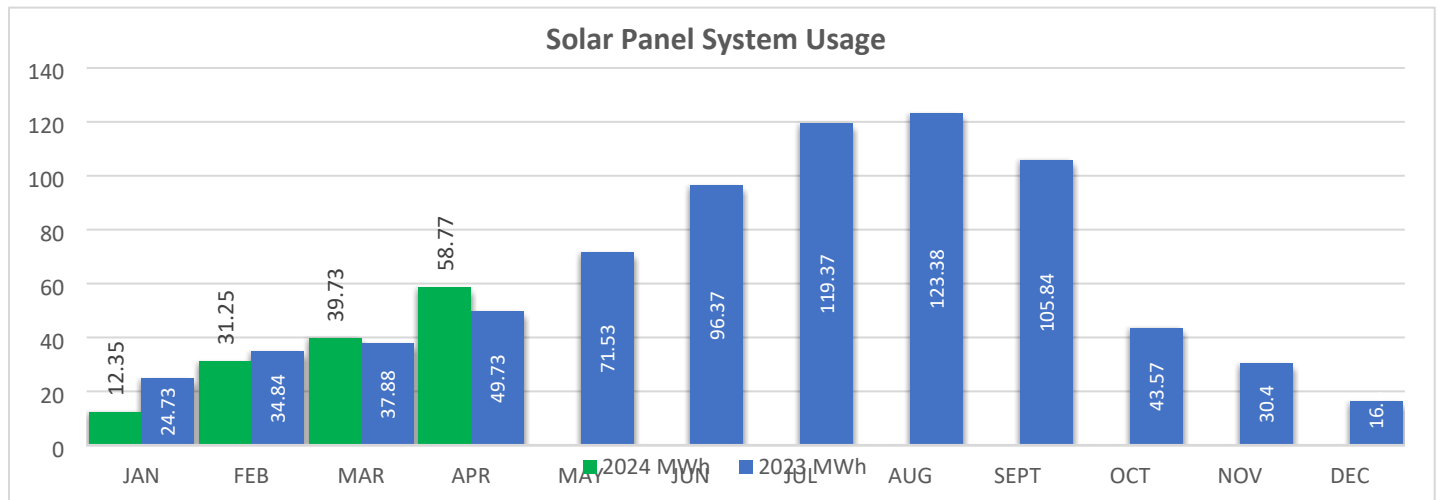


FACILITIES SERVICES AND VEHICLE MAINTENANCE

FACILITIES:

SOLAR PANEL

The total YTD savings is \$13,499.50.



FLEET SERVICES:

In April there were 32 vehicles requested for the motor pool. These are non-revenue vehicles available for business use.

There were 176 buses detailed in April. This gives the detail team a 94% completion rate. The goal is to detail every bus at least once per month.

IPTC has logged 2,788,531 miles YTD.

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
2024	713,970	666,235	711,952	696,374									2,788,531
2023	698,209	622,160	710,622	669,945	691,684	654,123	676,722	705,206	676,098	700,044	684,871	715,211	8,204,895
2022	700,999	650,213	739,093	710,879	716,446	710,305	727,197	739,434	697,268	724,728	701,692	713,636	8,530,890

FLUID USAGE SUMMARY:

FLUID TYPE	Jan 2024	Jan 2023	Jan 2022
ATF (qt)	156	93	83
COOLANT (qt)	1,994	1,670	1,718
ENGINE OIL (qt)	762	370	425
DIESEL (gal)	130,054	129,383	131,462

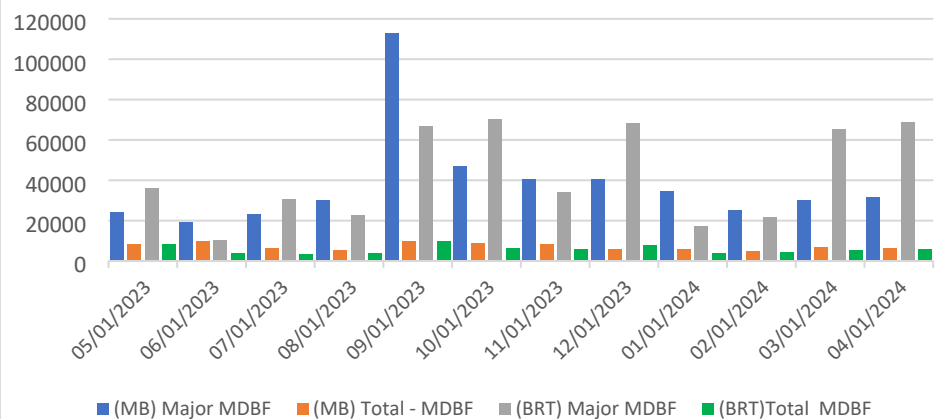
2024 FLUID DETAIL:

FLUID TYPE	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	Sep	OCT	NOV	DEC	YTD
ATF	110	234	156										344
COOLANT	2,731	2,393	1,994										5,124
ENGINE OIL	379	443	762										822
DIESEL	128,645	122,433	130,054										251,078

MAINTENANCE:



Mean Distance Between Mechanical Failures per Fleet Type



Mean Distance Between Mechanical Failures per Fleet Type

BRT and MB Mean Distance Between Failures Report				
DATE	(MB) Major MDBF	(MB) Total - MDBF	(BRT) Major MDBF	(BRT) Total MDBF
5/1/2023	24255	8189.9	35899	7978
6/1/2023	19331	9823.7	10244	3841
7/1/2023	23263	5970	30604	3060
8/1/2023	30116	5247.5	22753	3792
9/1/2023	112683	9522.5	66771	9539
10/1/2023	46670	8750.6	70213	6383
11/1/2023	40287	8153.2	34085	5681
12/1/2023	40562	5643.4	68076	7564
1/1/2024	34356	5880.7	17213	3825
2/1/2024	25020	4549	21730	4074
3/1/2024	30024	6526.8	65191	5433
4/1/2024	31290	6385.8	68848	5737

Mean
Distance
Between
Failures

Maintenance
KPIs

Maintenance KPIs Fixed Route & BRT

	PM Compliance %	Average Uptime (Days)	Average Downtime (Days)	Availability Rate %	Average # Stops	MTBS(Days)
(MB)- Fixed Route	99	23	7	78	3	13
(BRT)- BEB Electric	90	22	8	74	2	17



SECURITY

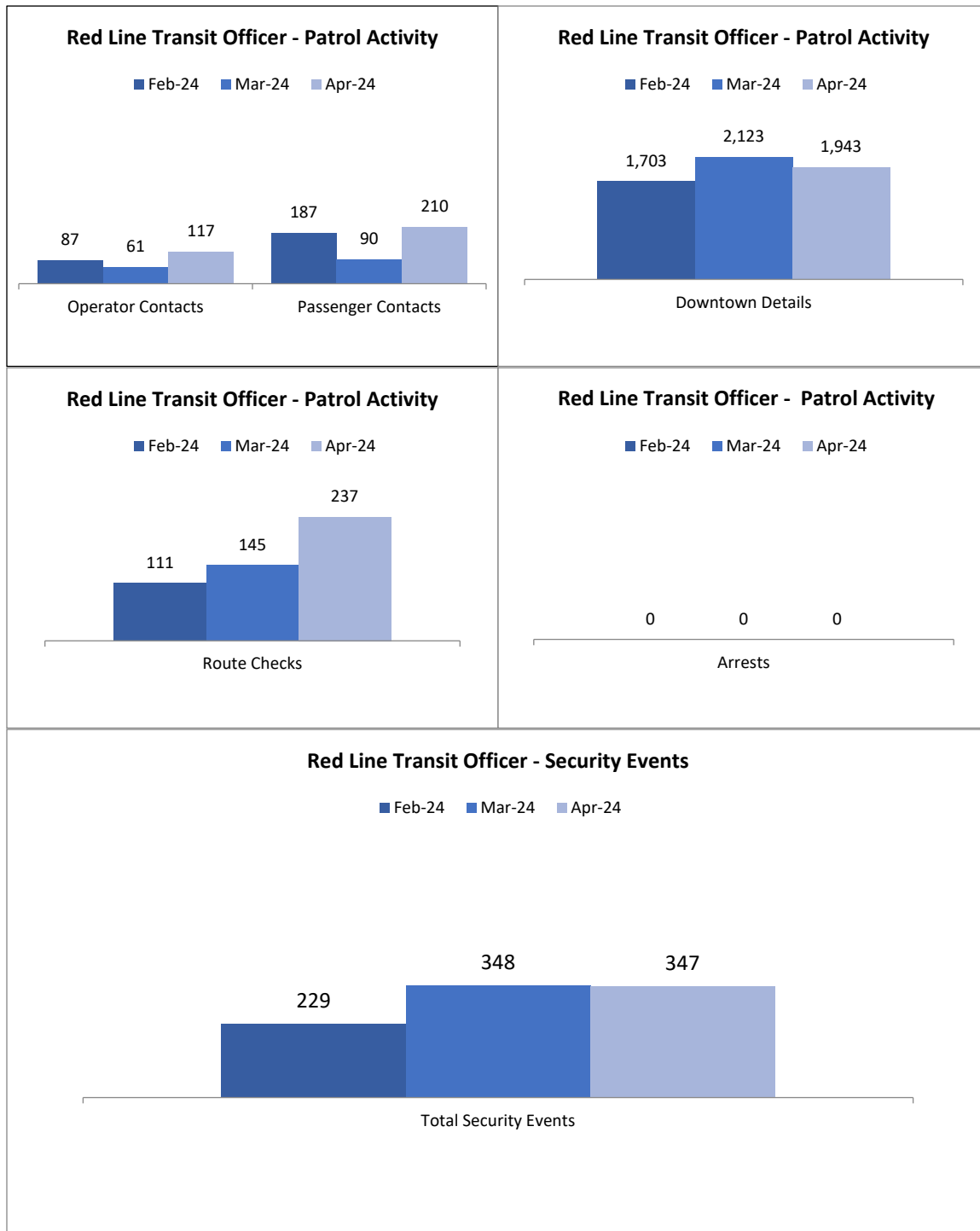
The charts below show a breakdown of activities that the Law Enforcement Officers (LEO) stationed at the Julian M. Carson Transit Center and or on Route Detail have performed or addressed over the last three months.

FIXED ROUTE SECURITY:



RED LINE SECURITY:

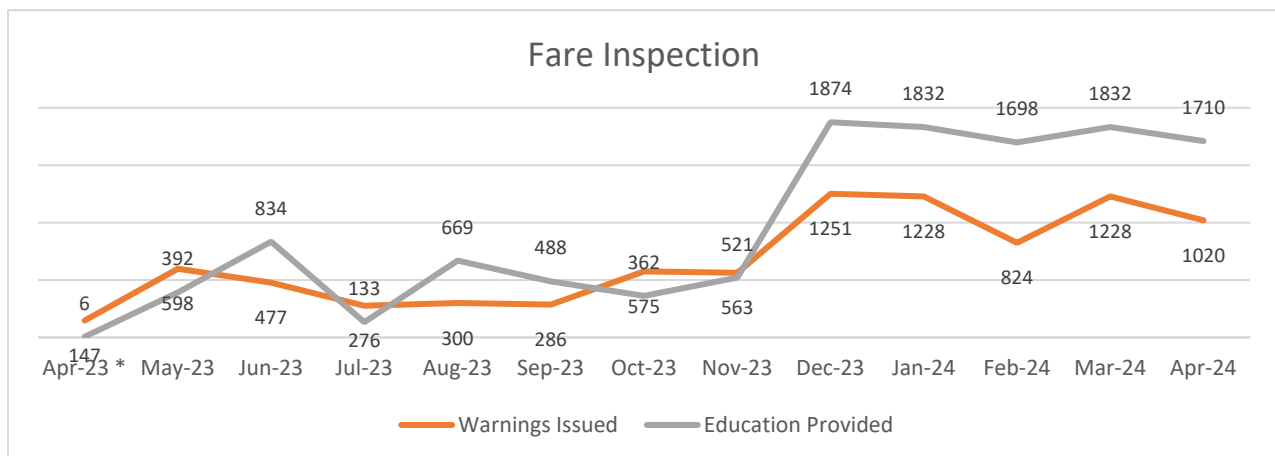
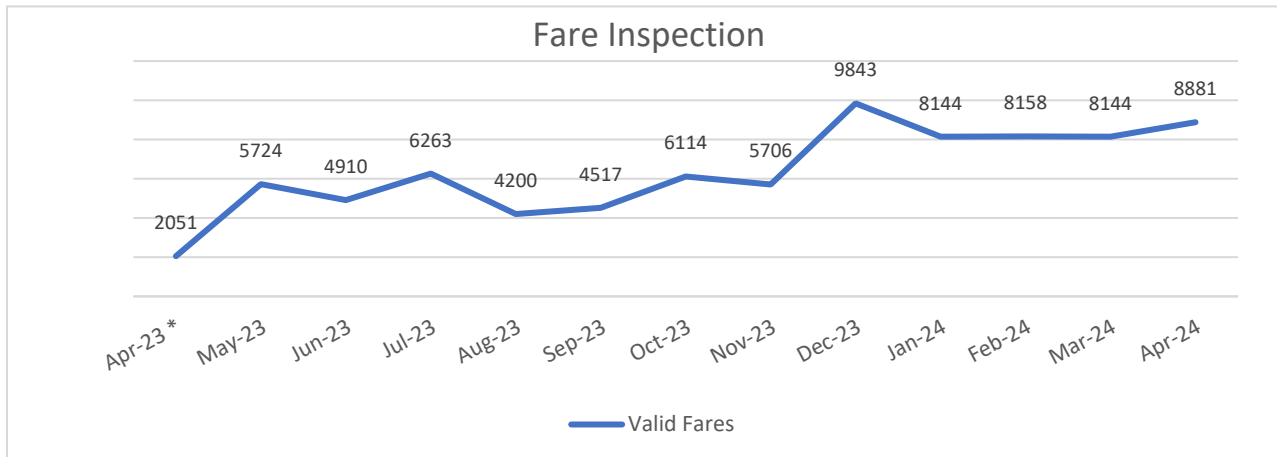
The charts below are the Red Line Security reports. These charts show the LEO's activity on the Red Line BRT Route. These charts also include any activities the Fixed Route LEO may have performed while assisting the Red Line LEO.



FARE INSPECTION REPORT:

The information below shows the fare inspection information, the chart shows passenger contacts representing passengers who had a fare when checked, notifications representing passengers who did not have a fare when

checked and did not/would not purchase a valid fare. Lastly, it shows education representing passengers who did not have fare when checked but purchased a valid fare after being shown the proper procedures.



April	Passenger Contact	Notifications	Educations
Monthly	8881	1020	1710
Weekday	7393	900	1488
Saturday	855	13	117
Sunday	633	107	105

2024 YTD	Passenger Contact	Notifications	Educations
Monthly	33327	4300	7072
Weekday	29325	4120	6351
Saturday	2512	57	468
Sunday	1490	177	253

TRAINING

There are two class types for trainees hired to be Professional Coach Operators. Those who have the required licensing when hired and those who need to obtain their permit and CDL.

April 2024 Classes:

Trainee with No Permit – 0

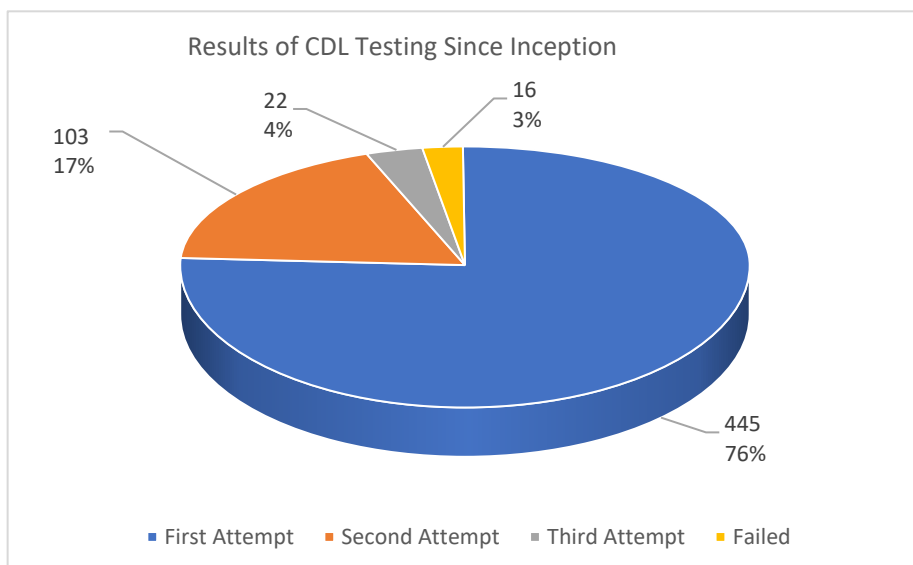
Trainees with Permit - 30

The IndyGo Academy trains new employees that are hired without a CDL license. The table below will show the current year's results to date and the results since the inception of the program. They will also show the number of students who passed on their first, second, or third attempt and the number of students who could not pass it after three attempts.

MONTH	SCHEDULED	1ST ATTEMPT	2ND ATTEMPT	3RD ATTEMPT	FAILED
January	21	16	3	1	2
February	16	11	4	1	0
March	16	13	2	1	0
April	24	17	1	0	2
May					
June					
July					
August					
September					
October					
November					
December					

April test percentages:

- Passed on first attempt – 71%
- Passed the State Examination overall – 88%



Mobility Solutions

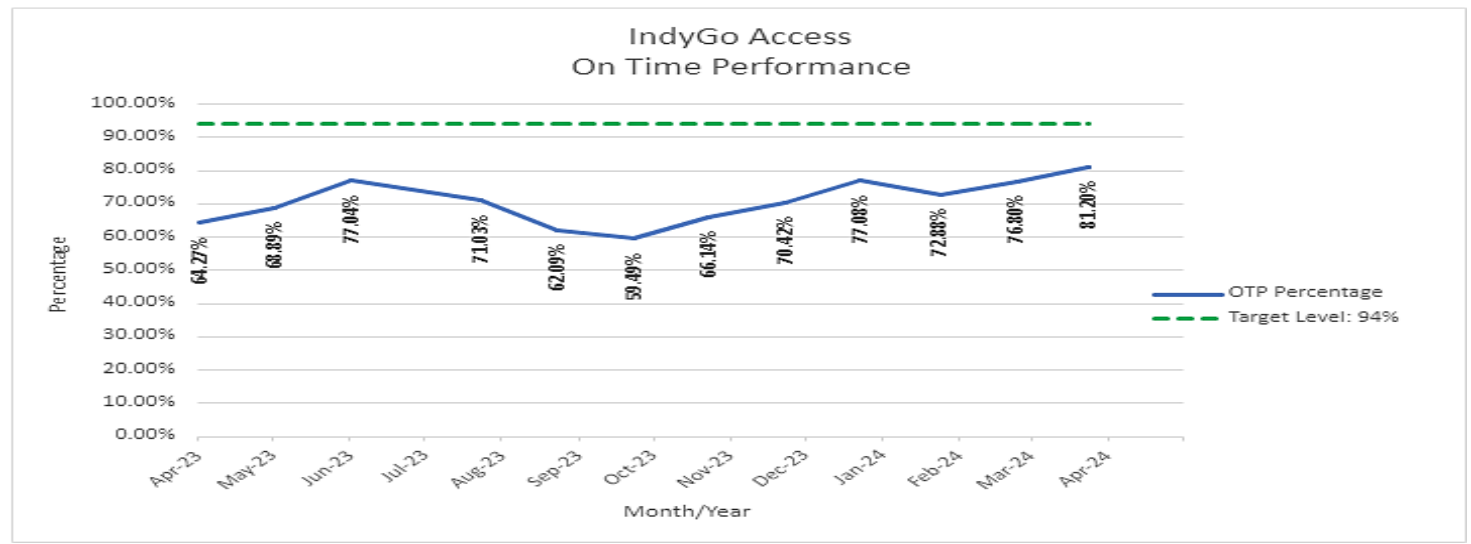
PARATRANSIT REPORT:

IndyGo Access Operating Statistics:

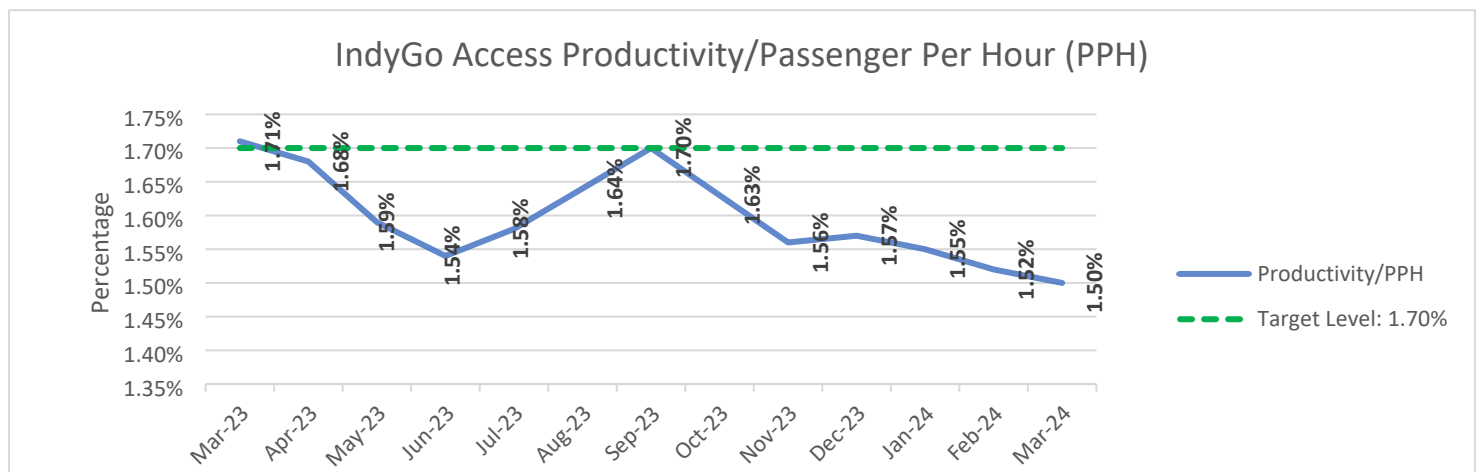
FTA mandates that transportation agencies report data through the National Transit Database (NTD). The following metrics are measured for our paratransit program. The data also provides valuable information to

determine the number of paratransit vehicles that can operate this service. In addition, trends are monitored, and YOY is measured to discuss abnormalities that occurred in the previous year.

23-Apr	24-Apr	% Change	Mobility Solutions	YOY 2023	YOY 2024	% Change
10,649	10,359	-2.63%	IndyGo Access Ridership	43,307	40,720	5.98%
64.26%	82.07 %	27.72%	IndyGo Access On Time Performance	64.48%	78.26%	17.60%
1.62%	1.41%	-12.96%	IndyGo Access Productivity	1.62%	1.45%	-10.49%



The Mobility Services team continues to perform daily monitoring, on-site visits, and discussions regarding a proactive outlook for the current/next day's service. The Mobility Services team also collaborates with the RATP Devs team to continually monitor On-Time Performance to mitigate future service impacts.



IndyGo Access Customer Comments:

IndyGo Access customers are encouraged to call the customer care center to comment. All comments are investigated and provided to our paratransit contractor to coach employees—the goal is to improve service while delivering safe, reliable, and courteous transportation.

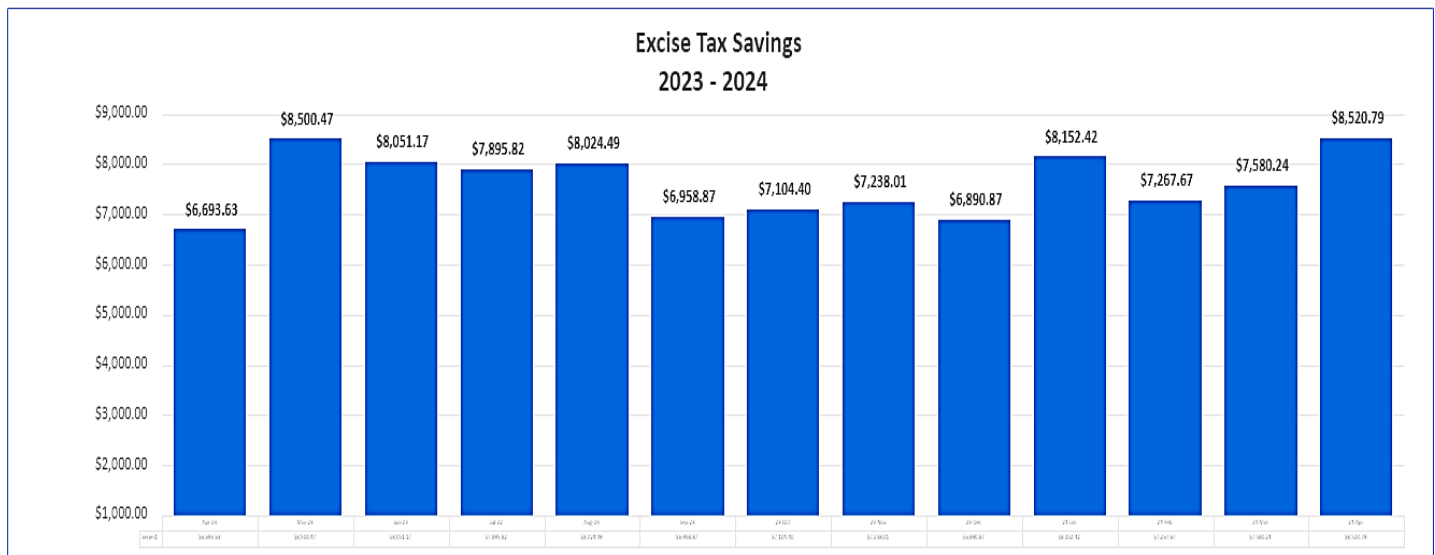
Comment Categories	Valid	Invalid	Totals
Schedule Adherence	10	5	15
Courtesy	5	2	7
Safety	4	2	6
Requests	4	1	5
ADA	1	3	4
Compliments	3		3
Fares	1	2	3
Wrong Information	1		1
USURV	1		1
Security		1	1
Totals	30	16	46

WEX Fuel Card Program:

The WEX Tax Exemption and Reporting Program has significantly reduced accounting and administrative time for qualified fleets exempt from motor fuel excise taxes or certain sales taxes at Federal, state, county, or local levels.

Total 2024 annual savings is \$32,000.

April 2024 savings from fuel excise taxes were \$8,520.79 (Fed Taxes = \$4,208.74 and State Taxes = \$4,312.05)



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Supplier Diversity Division Report – April 2024

To: Chair and Board of Directors
Through: Interim President/CEO Jennifer Pyrz
From: Senior Supplier Diversity Officer Carri Burke
Date: May 23, 2024

DISCUSSION ITEMS:

XBE Participation

In March, IndyGo obtained 13.98% utilization with XBE businesses certified by the City of Indianapolis Office of Minority and Women Business Development.

Accomplished

Supplier Diversity's management software system (B2GNOW) is now live and is the primary means to monitor contracts with DBE and XBE participation.

Outreach

On April 30, 2024, Supplier Diversity attended a virtual Municipal/Agency/Partner Coordination meeting hosted by the Indianapolis Airport Authority. This meeting connects us with our industry partners, coordinates upcoming events, and discusses upcoming items.

On May 16, 2024, Supplier Diversity staff attended the Business Equity for Indy (BEI) Procurement Roundtable Peer Advisor Session at Martin University. The BEI Procurement Roundtable aims to increase the launch, growth, and success rates of Black and minority enterprises. Additionally, the roundtable peer advisor session allows different organizations committed to supplier diversity to meet to provide resources and support for one another.

Supplier Diversity is currently participating in the 2024 City of Indianapolis Disparity Study. The purpose of this study is to: assess marketplace barriers, review contract/program policies, recommend refinements, and ensure legal compliance.

On The Horizon

June 1, 2024- Uniform Report due to FTA.

RECOMMENDATION:

Receive the report.

Carri Burke
Senior Supplier Diversity Officer

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Report to the IndyGo Board

To: IndyGo Chair and Board of Directors
From: IndyGo Foundation Executive Director, Emily Meaux
Date: May 20, 2024

Operations:

- On April 20, I spoke at the American Public Transportation Association Mobility Conference in Portland, Oregon. The panel discussion was a spotlight on state and local funding initiatives. As the only transit foundation in the country with dedicated fundraising staff, IndyGo Foundation received a lot of attention. I've been asked to return to another APTA conference but to be mindful of our resources, I am recording a presentation that can be shown at future conferences.
- Our Strategic Plan is approaching the finish line and will be shared with the IndyGo Board later this summer.
- On April 30, our two new employees started.
 - Debbie Chandler, Director of Development & Communications: Equipped with two decades of experience in corporate training, team building, and curriculum development, she found her deepest fulfillment and aptitude in nonprofit management. Most recently, Debbie was a director at the Indiana Women In Need Foundation leading statewide development initiatives, community relations, and program administration. Her pragmatic insight and extensive frontline application of fundraising approaches, donor relations, and communications are integral to this leadership role that merges her strongest professional passions. Debbie earned a Master of Arts degree in Speech Communication from Ball State University.
 - Jennifer Griggs, Nonprofit Relationship Manager: Jennifer joined the IndyGo Foundation in April 2024 bringing experience in higher education, nonprofit management, and community engagement. Prior to this, Jennifer served as the associate director and manager for strategic initiatives at the Zionsville Chamber of Commerce and their RISE Foundation. She also held various leadership roles during her 17 years at Butler University. Originally from Kansas, Jennifer earned her bachelor's degree from Emporia State University and a master's degree from Kansas State. In 2022, she also earned a certificate in nonprofit executive leadership from Indiana University-Purdue University Indianapolis.

Development:

- The 2024 Golf Outing will go on sale in June.

Grant Metrics through May 20, 2024

Letters of Intent Submitted	# of Applications Submitted	Amount Requested	Amount Awarded	Amount Pending
4	22	\$746,000	\$151,000	\$624,500

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